



Citizen's Budget 2023

Ministry of Higher Education and Scientific Research



Vision:

Exceptional higher education and scientific research that contributes to building a knowledgeable and innovative society.

Mission:

To empower all higher education institutions and control the quality of their output and achieve harmony among them. To provide a flexible educational environment and offer qualitative and attractive applied programs to students. To expand the scope of scientific research and promote cooperation and partnerships locally and globally, to achieve national priorities, preserve national identity and contribute to liberation and comprehensive and sustainable development.

Strategic goals:

One:

Improving the quality of higher education output.

Two:

Facilitating safe, comprehensive and fair enrollment.

Three:

Elevating the level of scientific research and guaranteeing its effectiveness in sustainable development.

Four:

Qualitatively and quantitatively elevating vocational training.

Five:

Reforming and developing the management and governance of higher education and ensuring its sustainability.

Public Budget 2023

The 2023 Higher Education and Scientific Research budget was **ILS224,937,310, or 1.28% of overall expenditures from the public budget.**

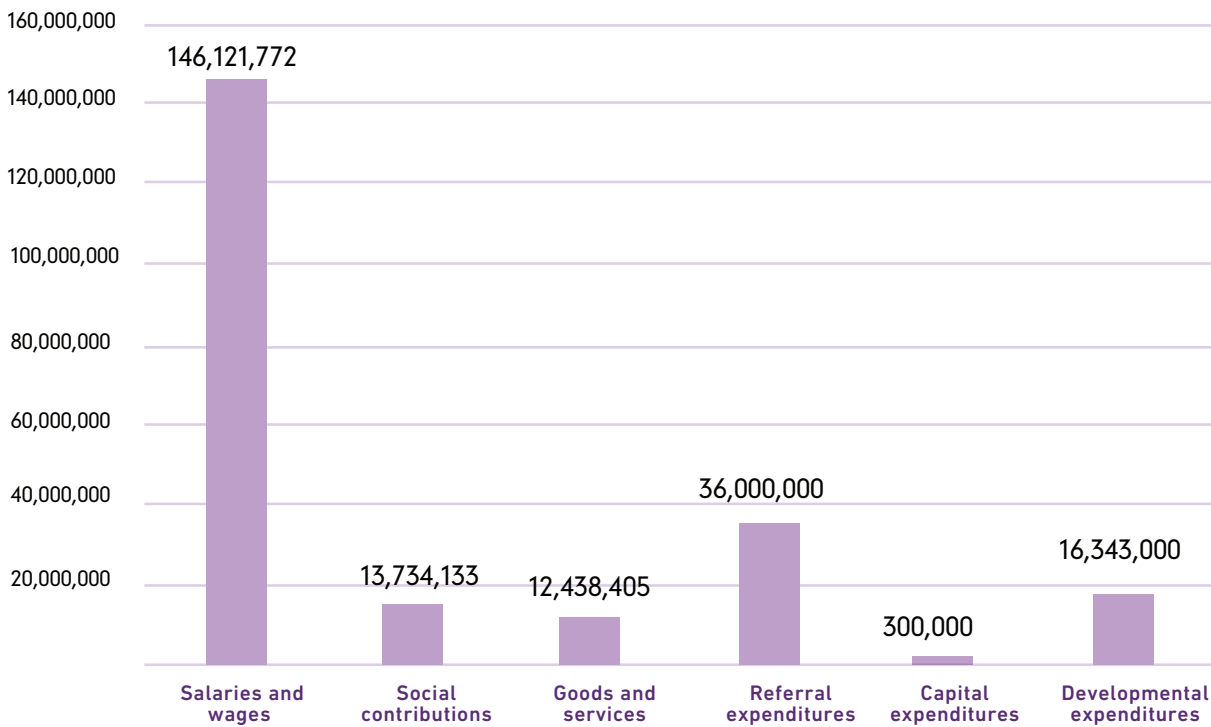
2023 Higher Education and Scientific Research Ministry budget items.

Programs:	
Higher Education program	Scientific research program
Administrative program	

Item	Budget/ILS	Percentage
Salaries and wages	146,121,772	65.0%
Social contributions	13,734,133	6.1%
Goods and services	12,438,405	5.5%
Referral expenditures	36,000,000	16.0%
Capital expenditures	300,000	0.1%
Total	208,594,310	92.7%
Developmental expenditures	16,343,000	7.3%
Total	224,937,310	100.0%

Note: The government adopted an emergency cash budget this year, from which payments were made according to available cash flows from the treasury

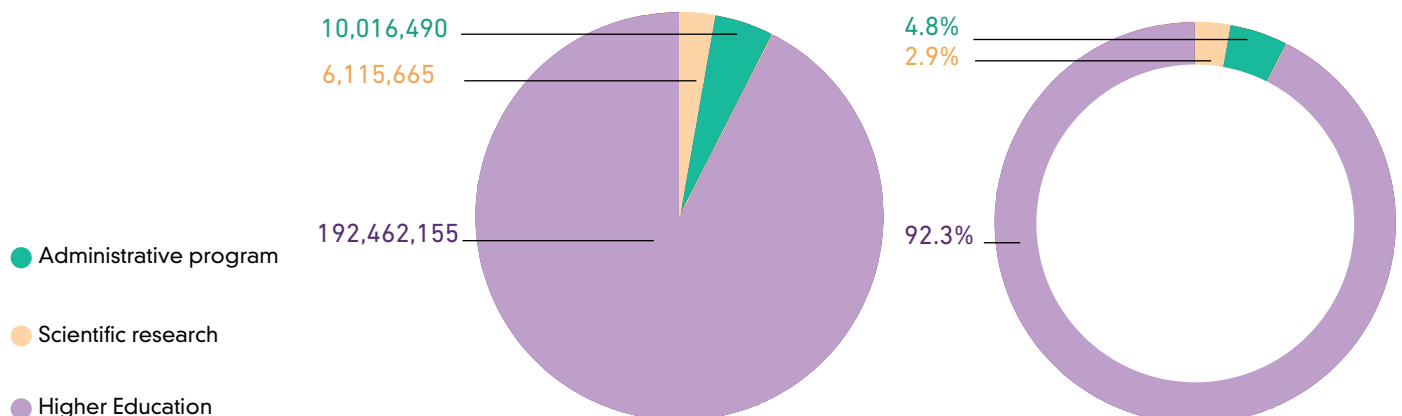
Distribution of the 2023 Higher Education and Scientific Research Ministry budget according to item/ILS.



Distribution of current and capital budget of the Ministry of Higher Education and Scientific Research according to program/ILS.

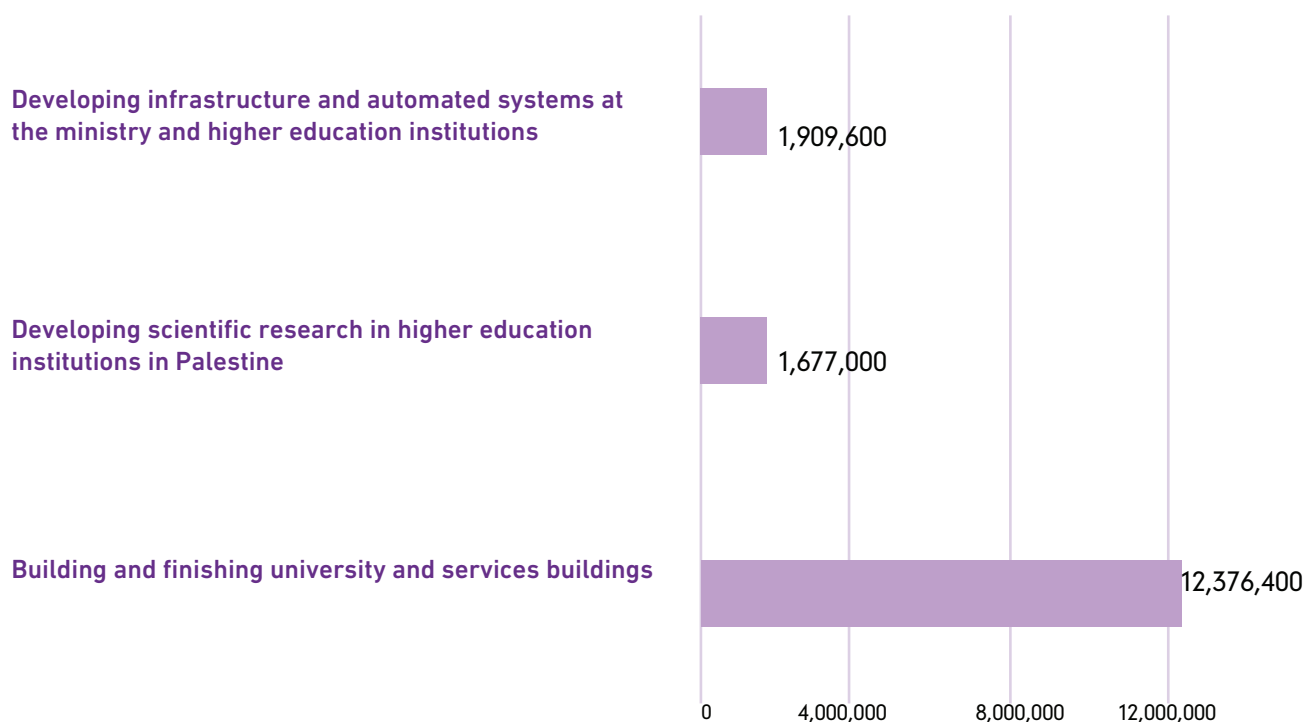
Program	Budget/ILS	Percentage
Administrative program	10,016,490	4.8%
Higher Education	192,462,155	92.3%
Scientific research	6,115,665	2.9%
Total	208,594,310	100.0%

Distribution of current and capital budget of the Ministry of Higher Education and Scientific Research according to program/ILS.



Developmental projects of the Ministry of Higher Education and Scientific Research.

No.	Project	Budget/ILS
1	Building and finishing university and services buildings	12,376,400
2	Developing scientific research in higher education institutions in Palestine	1,677,000
3	Developing infrastructure and automated systems at the ministry and higher education institutions	1,909,600



Gender-responsive budget indicators:

- A budget of ILS380,000 was earmarked in 2023 to develop a student loan fund and for services provided to the public.
- A budget of ILS1,400,000 was earmarked in 2023 to build and complete a multipurpose hall at the Palestine Technical University- Khadouri/Ramallah branch.
- A budget of ILS60,000 was earmarked in 2023 for the construction and development of an online platform for consultation and guidance.

Ministry of Higher Education and Scientific Research directorates and offices are distributed in all districts

Number of employees at the Ministry of Higher Education and Scientific Research is (1,807) male and female employees.

→ Data related to gender will not be available.

Important terms:

- **Citizen Budget:**
a simplified document of the public budget Ministry of Higher Education and Scientific Research. It summaries the policies, approaches and priorities of the Ministry for the coming years expressed in numbers in the approved budget and which enables citizens to become familiarized with the distribution of operational and developmental expenses at the Ministry and on the various programs and consequently, to monitor governmental expenditures on the Ministry of Higher Education and Scientific Research.
- **Operational costs:**
the necessary expenditures for the operation of the public institution, i.e. the Ministry (Electricity, water, fuel, travel, etc.)
- **Developmental expenditures:**
are expenditures which have a nature that is different from current expenditures in terms of their useful life and the return from expenditures, and are financed by the PA budget and donors.
- **Capital expenditures:**
what the government [Ministry] spends on the possession of capital assets (buildings, land, equipment, vehicles, etc.)
- **Current expenditures:**
This includes salaries and wages, raises, operational and referral expenditures of the ministry, public institutions and the other executive bodies of the State of Palestine
- **Gender-responsive budget:**
A gender-responsive budget is considered a tool for financial planning with economic and social dimensions, which helps the government to integrate gender in the preparation and implementation of the public budget. This is to ensure that available financial resources are allocated in a just manner and aimed at eradicating discrimination on the basis of gender in regards to government services and in a way that meets the specific needs of men, women, girls, boys and marginalized social sectors.

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