



# Citizens' Budget 2023

## Ministry of Local Government



### Vision:

A sound local government capable of achieving sustainable development with effective social participation.

### Mission:

A pioneer ministry that works on the capacity building of local government units and the development of their resources, to become more capable of achieving prosperity for their citizens within a framework of good governance.

### Strategic Objectives:

#### One:

To develop a contemporary legislative and institutional framework.

#### Two:

To enable local government units to be more financially sustainable and stable.

#### Three:

A civilized, integrated system that responds to the requirements of urban growth and capable of addressing political challenges.

#### Four:

Local government units play a galvanizing and supportive role in stimulating local economic growth.

#### Five:

Improving the quality of services provided to citizens.

### 2023 Public Budget

The Ministry of Local Government budget was

ILS150,68,852, or 0.86% of overall expenditures from the public budget.

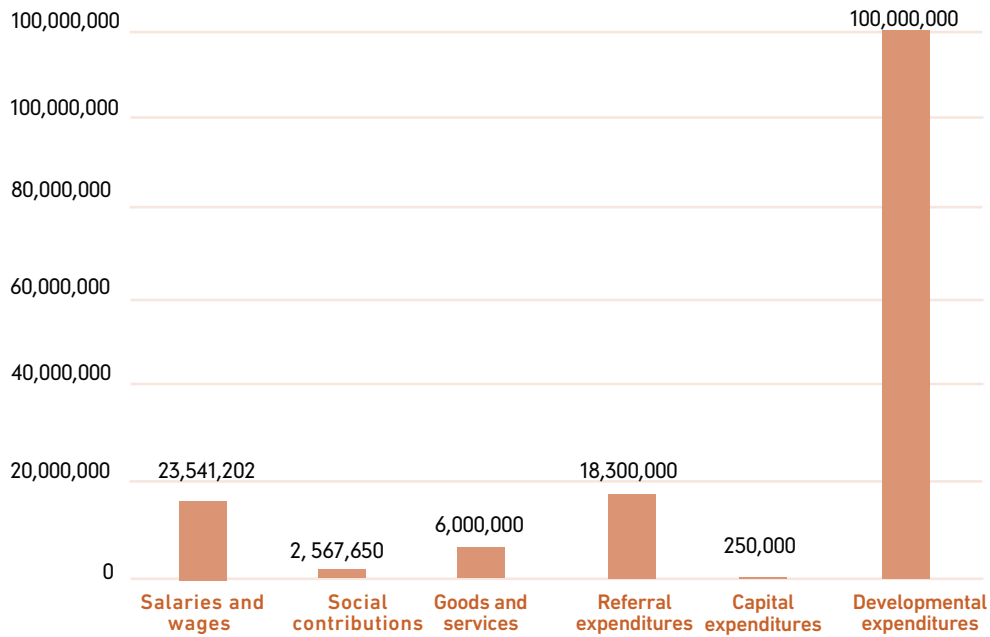
### 2023 Ministry of Local Government Budget Items

Item	Budget/ILS	Percentage
Salaries and wages	23,541,202	15.6%
Social contributions	2,567,650	1.7%
Goods and services	6,000,000	4.0%
Referral expenditures	18,300,000	12.1%
Capital expenditures	250,000	0.2%
<b>Total current and capital expenditures</b>	<b>50,658,852</b>	<b>33.6%</b>
Developmental expenditures	100,000,000	66.4%
<b>Total</b>	<b>150,658,852</b>	<b>100.0%</b>

Note: The government adopted an emergency cash budget this year, from which payments were made according to available cash flows from the treasury.

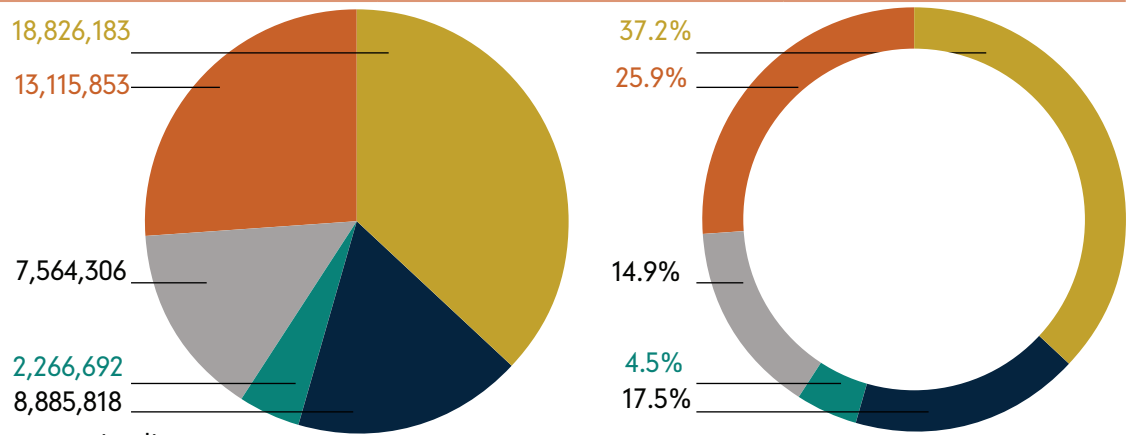
Programs:	
Supporting local government units	Employees not distributed among programs
Developing an urban and environment and managing the resources of local lands	Developing financial resources and the local economy for local government units
Administrative program	

## Distribution of 2023 Ministry of Local Government budget according to item/ILS



## Distribution of current and capital budget for the Ministry of Local Government according to program/ILS.

Program	Budget/ILS	Percentage
Supporting local government units	18,826,183	37.2%
Developing financial resources and the local economy for local government units	8,885,818	17.5%
Employees not distributed among programs	2,266,692	4.5%
Developing an urban and environment and managing the resources of local lands	7,564,306	14.9%
Administrative program	13,115,853	25.9%
<b>Total</b>	<b>50,658,852</b>	<b>100.0%</b>



- Supporting local government units
- Administrative program
- Developing an urban and environment and managing the resources of local lands
- Employees not distributed among programs
- Developing financial resources and the local economy for local government units

The program for supporting local government units includes reinforcing the steadfastness of citizens and keeping them secure on their land in marginalized areas and Area C.

## Ministry of Local Government and transportation fees on roads:

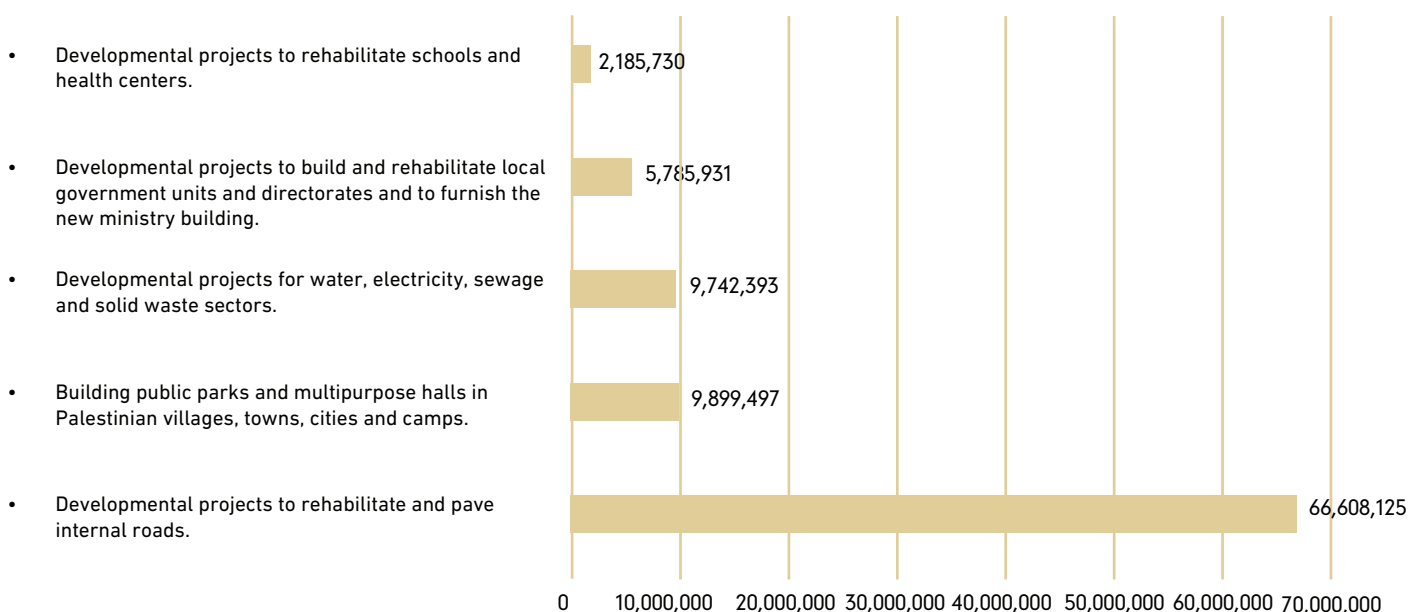
According to the Local Authorities Law No. 1 of 1997, Article 26, Paragraphs 1+2, 50% of road transportation fee collections are allocated to local government units according to population size. As for the remaining amount, it shall be distributed to local authorities upon a decision from the Minister of Local Government, amounts from which will be earmarked to support Jerusalem and the Jordan Valley, marginalized areas and joint projects between local authorities and the financial and administrative reforms of these government units, to bolster their capabilities.

## Important developmental projects:

No.	Name of project	Budget
1	Developmental projects to rehabilitate and pave internal roads	66,608,125
2	Building public parks and multipurpose halls in Palestinian villages, towns, cities and camps	9,899,497
3	Developmental projects for water, electricity, sewage and solid waste sectors	9,742,393
4	Developmental projects to build and rehabilitate local government units and directorates and to furnish the new ministry building	5,758,931
5	Developmental projects to rehabilitate schools and health centers	2,185,730

The Ministry of Local Government's developmental projects are distributed throughout all the northern governorates, numbered at around 280 projects in 2023.

## Important developmental projects at the Ministry of Local Government:



## Gender-responsive budget indicators:

- Rehabilitation and paving of roads, development of infrastructure in marginalized areas, in Area C and in areas adjacent to the separation wall, with an estimated budget of ILS10.3 million.
- Establishing public parks and multipurpose halls in villages and towns, with an estimated budget of ILS10 million.
- Rehabilitating and developing government schools and health centers in marginalized areas, with an estimated budget of ILS2.19 million.

Local Government directorates are distributed throughout all Palestinian governorates.

Number and categorization of employees at the Ministry of Local Government is (367) male and female employees.

→ Data related to gender will not be available.

## Important terms:

- **Citizen Budget:**

A simplified document of the public budget Ministry of Local Government. It summarizes the policies, approaches and priorities of the Ministry for the coming years expressed in numbers in the approved budget and which enables citizens to become familiarized with the distribution of operational and developmental expenses at the Ministry and on the various programs and consequently, to monitor governmental expenditures on the Ministry of Local Government.

- **Operational costs:**

The necessary expenditures for the operation of the public institution, i.e. the Ministry (Electricity, water, fuel, travel, etc.)

- **Developmental expenditures:**

Are expenditures which have a nature that is different from current expenditures in terms of their useful life and the return from expenditures, and are financed by the PA budget and donors.

- **Capital expenditures:**

What the government [Ministry] spends on the possession of capital assets (buildings, land, equipment, vehicles, etc.)

- **Current expenditures:**

This includes salaries and wages, raises, operational and referral expenditures of the ministry, public institutions and the other executive bodies of the State of Palestine

- **Program for employees not distributed among programs:**

A program especially for employees in the Gaza Strip.

- **Gender-responsive budget:**

A gender-responsive budget is considered a tool for financial planning with economic and social dimensions, which helps the government to integrate gender in the preparation and implementation of the public budget. This is to ensure that available financial resources are allocated in a just manner and aimed at eradicating discrimination on the basis of gender in regards to government services and in a way that meets the specific needs of men, women, girls, boys and marginalized social sectors.

## Contact information for the Ministry of Local Government

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