Citizens' Budget 2023

Ministry of Telecom and IT

Vision:

An effective and organized sector and a major contributor to achieving sustainable development.

Mission:

Optimal investment in resources and capabilities of the sector to achieve development for the homeland and to provide a better life for citizens through partnership and cooperation with the local and international environment.

Strategic goals:

One:
A safe, comprehensive and advanced infrastructure.
Two:
A modern and comprehensive legislative, legal, organizational environment.
Three:
Advanced and efficient online services (Telecom/IT/mail).
Four:
Competitive and pioneer digital industries.
Five:
Qualified, competent and productive human resources.

Programs:	
Mail sector	IT sector
Telecom sector	Administrative sector
Employees not distributed among programs	

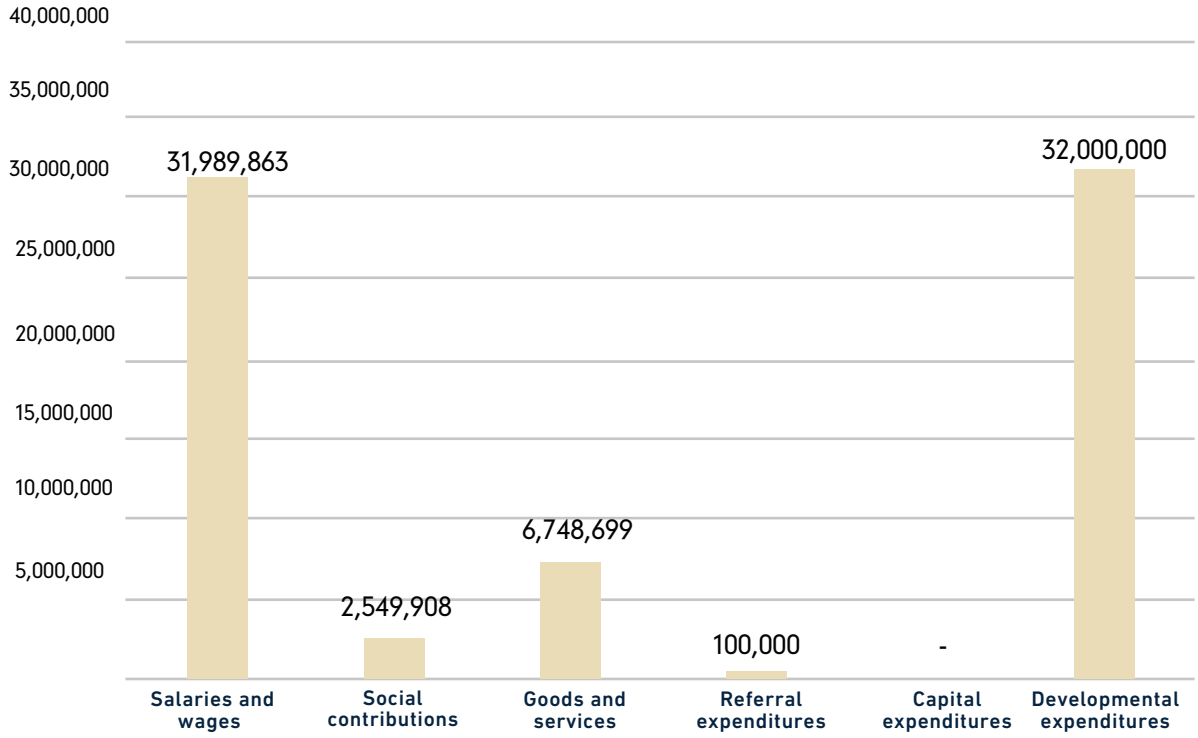
2023 Public Budget

The budget of the Ministry of Telecom and IT was
ILS 73,288,470, or 0.42% of overall expenditures in the 2023 public budget.

2023 Ministry of Telecom and IT Budget Items

Item	Budget/ILS	Percentage
Salaries and wages	31,989,863	43.6%
Social contributions	2,549,908	3.5%
Goods and services	6,748,699	9.2%
Capital expenditures	100,000	0.1%
Referral expenditures	--	0.0%
Total	41,388,470	56.4%
Developmental expenditures	32,000,000	43.6%
Total	73,388,470	100.0%

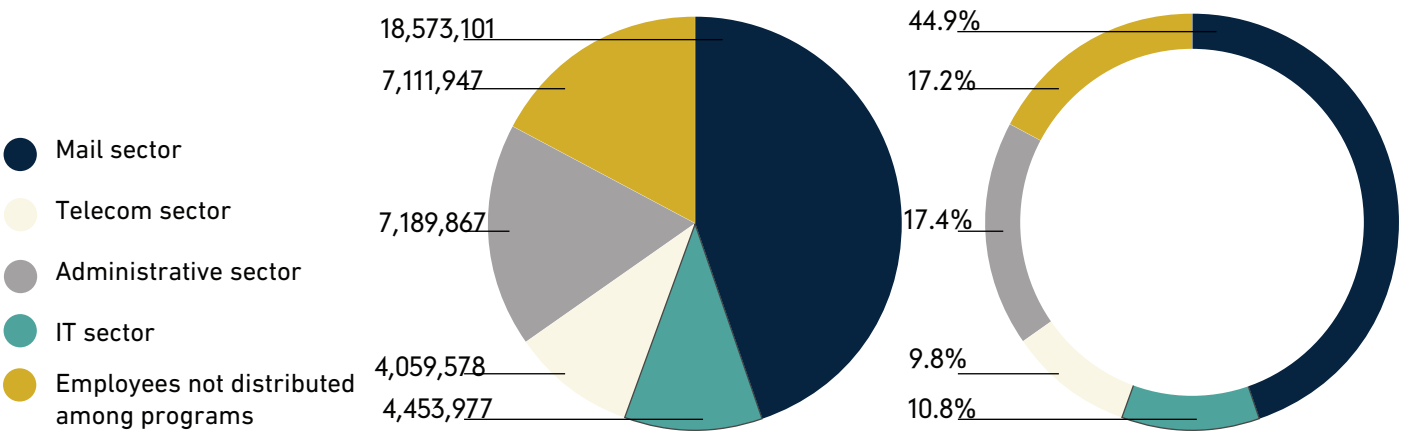
Distribution of the 2023 Ministry of Telecom and IT budget according to item/ILS.



Distribution of the 2023 Ministry of Telecom and IT current and capital budget according to program/ILS.

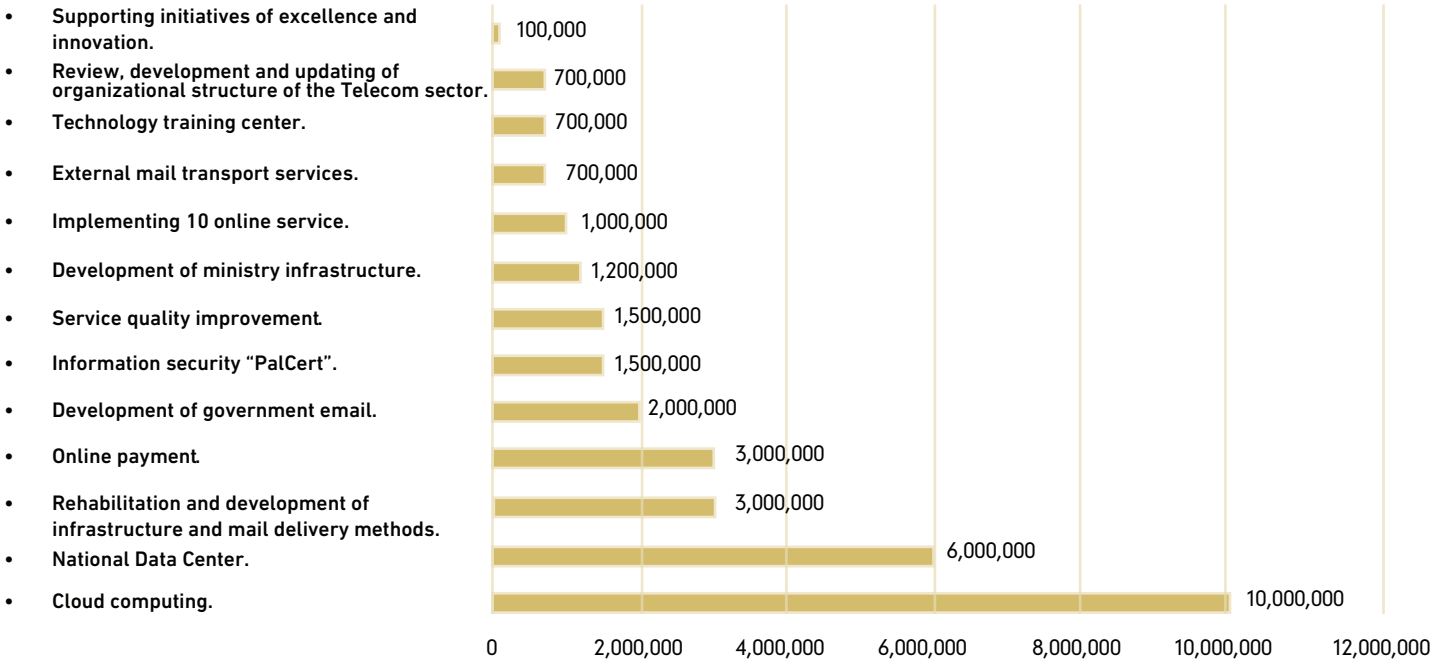
Program	Budget	Percentage
Mail sector	18,573,101	44.9%
IT sector	4,453,977	10.8%
Telecom sector	4,059,578	9.8%
Administrative sector	7,189,867	17.4%
Employees not distributed among programs	7,111,947	17.2%
Total	41,388,470	100.0%

Distribution of the 2023 Ministry of Telecom and IT current and capital budget according to program/ILS.



Developmental programs:

Number	Name of Program	Budget/ ILS
1	Cloud computing	10,000,000
2	National Data Center	6,000,000
3	Rehabilitation and development of infrastructure and mail delivery methods	3,000,000
4	Online payment	3,000,000
5	Development of government email	2,000,000
6	"Information security "PalCert	1,500,000
7	Service quality improvement	1,500,000
8	Development of ministry infrastructure	1,200,000
9	Implementing 10 online service	1,000,000
10	External mail transport services	700,000
11	Technology training center	700,000
12	Review, development and updating of organizational structure of the Telecom sector	700,000
13	Supporting initiatives of excellence and innovation	100,000



Gender-responsive budget indicators:

- Development of automated government services and the addition of new services within the program "My Government" to serve all social sectors such as (payments for taxes, driver's license renewal, land authority, non-conviction certificate, traffic tickets, etc.)
- Bringing in qualified women to the Telecom field.

The offices of the Ministry of Telecom and IT are distributed throughout all West Bank districts in approximately 200 post offices and branches.

Number of employees at the Ministry of Telecom and IT is (539) male and female employees.

→ Data related to gender will not be available.

Important terms:

- **Citizen Budget:**
  A simplified document of the public budget of the Ministry of Telecom and IT of It summaries the policies, approaches and priorities of the Ministry for the coming years expressed in numbers in the approved budget and which enables citizens to become familiarized with the distribution of operational and developmental expenses at the Ministry and on the various programs and consequently, to monitor governmental expenditures on the Ministry of Telecom and IT.
- **Operational costs:**
  The necessary expenditures for the operation of the public institution, i.e. the Ministry (Electricity, water, fuel, travel, etc.)
- **Developmental expenditures:**
  Are expenditures which have a nature that is different from current expenditures in terms of their useful life and the return from expenditures, and are financed by the PA budget and donors.
- **Capital expenditures:**
  What the government [Ministry] spends on the possession of capital assets (buildings, land, equipment, vehicles, etc.)
- **Current expenditures:**
  This includes salaries and wages, raises, operational and referral expenditures of the ministry, public institutions and the other executive bodies of the State of Palestine.
- **Program for employees not distributed among programs:**
  A program especially for employees in the Gaza Strip.
- **Gender-responsive budget:**
  A gender-responsive budget is considered a tool for financial planning with economic and social dimensions, which helps the government to integrate gender in the preparation and implementation of the public budget. This is to ensure that available financial resources are allocated in a just manner and aimed at eradicating discrimination on the basis of gender in regards to government services and in a way that meets the specific needs of men, women, girls, boys and marginalized social sectors.

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