



# Citizens' Budget 2023

## Ministry of Transport



### Vision:

A safe and effective transport sector that meets the needs of citizens, safeguards international connectivity and contributes to a sustainable and environment-friendly national economy.

### Mission:

Committing to the regulation of the transport sector to achieve a safe, advanced and environment-friendly sector, using modern systems and international standards.

### Strategic goals:

#### One:

A transport sector governed by international standards.

#### Two:

Development of road transport infrastructure.

#### Three:

Promoting road safety for motorists.

#### Four:

Regulating and licensing motorists.

#### Five:

Palestine is a fundamental part of the Arab and international connection network.

### 2023 Public Budget

The Ministry of Transport's budget was

ILS 81,634,653, or 0.46% of overall expenditures of the 2023 public budget.

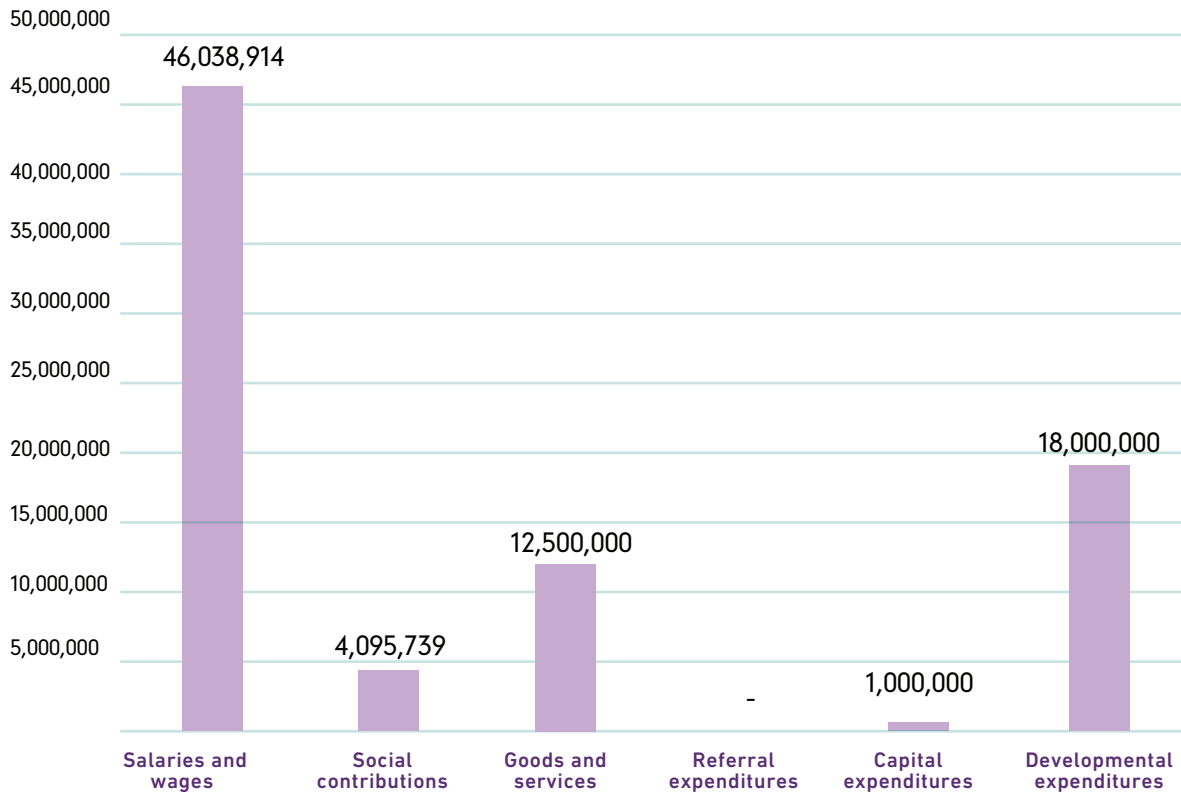
Programs:	
The planning, design, execution and maintenance of roads	Licensing and regulating motorists
National planning for transport	Employees not distributed among programs
Administrative program	

### 2023 Ministry of Transport Budget Items

Item	Budget/ILS	Percentage
Salaries and wages	46,038,914	56.4%
Social contributions	4,095,739	5.0%
Goods and services	12,500,000	15.3%
Referral expenditures	--	0.0%
Capital expenditures	1,000,000	1.2%
Total current and capital expenditures	63,634,653	78.0%
Developmental expenditures	18,000,000	22.0%
Total	81,634,653	100.0%

**Note:** The government adopted an emergency cash budget this year, from which payments were made according to available cash flows from the treasury.

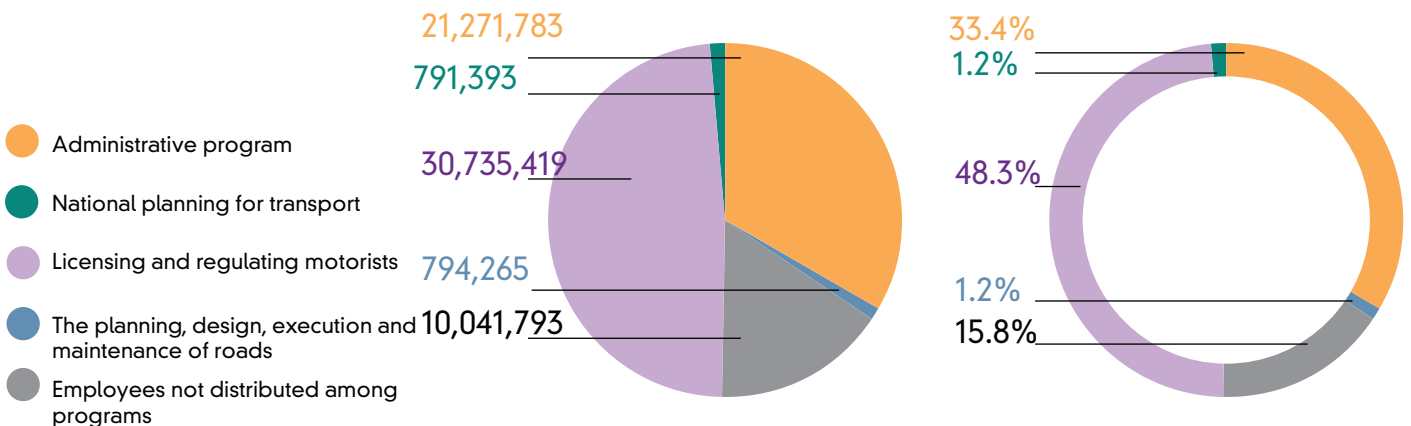
## Distribution of 2023 Ministry of Transport budget according to item/ILS.



## Distribution of current and capital budget of the Ministry of Transport budget according to program/ ILS.

Program	Budget/ILS	Percentage
Administrative program	21,271,783	33.4%
The planning, design, execution and maintenance of roads	794,265	1.2%
Employees not distributed among programs	10,041,793	15.8%
Licensing and regulating motorists	30,735,419	48.3%
National planning for transport	791,393	1.2%
<b>Total</b>	<b>63,634,653</b>	<b>100.0%</b>

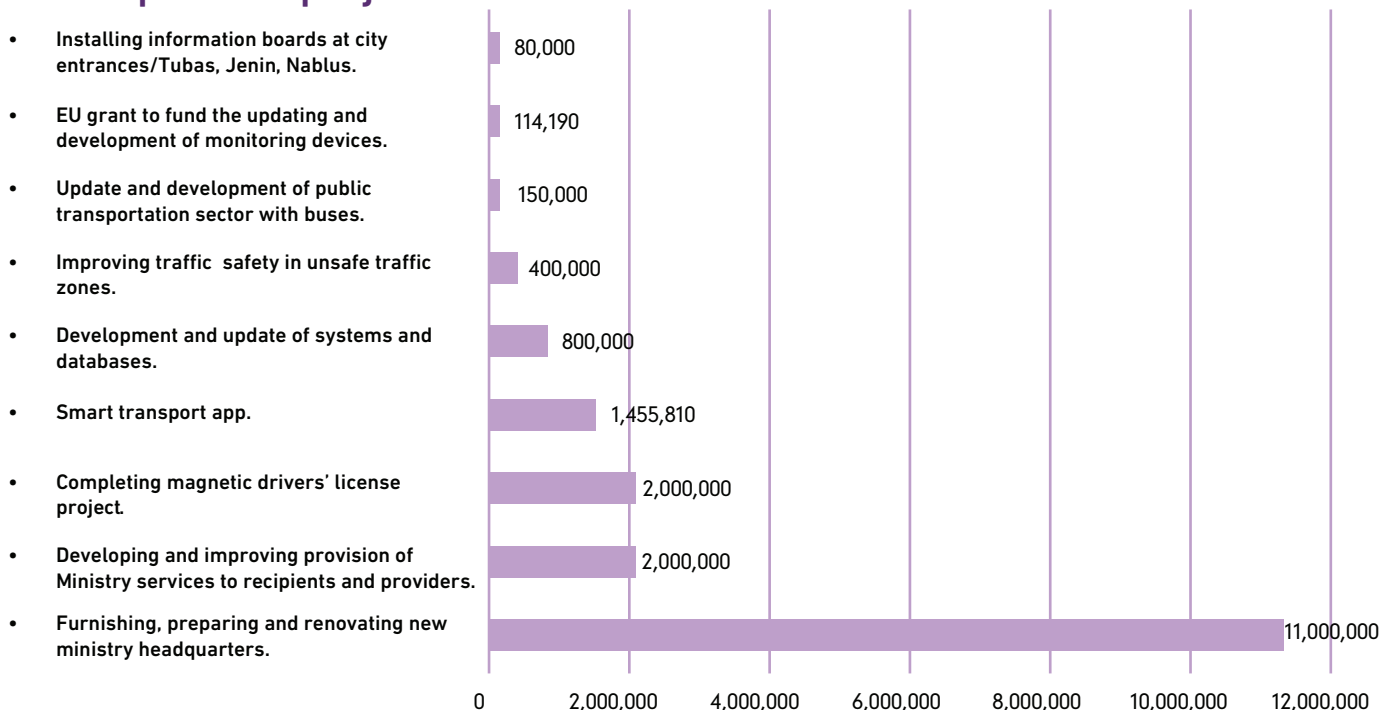
## Distribution of current and capital budget of the Ministry of Transport budget according to program/ ILS.



## Developmental projects:

No	Name of Project	Budget/ ILS
1	Furnishing, preparing and renovating new ministry headquarters	11,000,000
2	Developing and improving provision of Ministry services to recipients and providers	2,000,000
3	Completing magnetic drivers' license project	2,000,000
4	Smart transport app	1,455,810
5	Development and update of systems and databases	800,000
6	Improving traffic safety in unsafe traffic zones	400,000
7	Update and development of public transportation sector with buses	150,000
8	EU grant to fund the updating and development of monitoring devices	114,190
9	Installing information boards at city entrances/Tubas, Jenin, Nablus	80,000

## Developmental projects:



## Gender-responsive budget indicators:

- The Ministry of Transport seeks to achieve justice and equality in services, available to all without discrimination and according to the enacted legislation and instructions in this regard.
- Improving traffic safety in unsafe traffic zones, with an estimated budget of ILS400,000.
- Updating the public transportation sector with buses at an estimated budget of ILS150,000.

There are 17 Ministry of Transport directorates, distributed throughout all governments, in the following areas: Hebron, Dura, Yatta, Bethlehem, Abu Dis, Jericho, Ramallah, Beituniya, Lacasa Mall, Nablus, Nablus 2, Tulkarm, Salfeet, Qalqilya, Tubas, Jenin and Arraba.

Number of employees at the Ministry Transport is (795) male and female employees.

→ Data related to gender will not be available.

## Important terms:

- **Citizen Budget:**

A simplified document of the public budget Ministry of Transport. It summarizes the policies, approaches and priorities of the Ministry for the coming years expressed in numbers in the approved budget and which enables citizens to become familiarized with the distribution of operational and developmental expenses at the Ministry and on the various programs and consequently, to monitor governmental expenditures on the Ministry of Transport.

- **Operational costs:**

The necessary expenditures for the operation of the public institution, i.e. the Ministry (Electricity, water, fuel, travel, etc.)

- **Developmental expenditures:**

Are expenditures which have a nature that is different from current expenditures in terms of their useful life and the return from expenditures, and are financed by the PA budget and donors.

- **Capital expenditures:**

What the government [Ministry] spends on the possession of capital assets (buildings, land, equipment, vehicles, etc.)

- **Current expenditures:**

This includes salaries and wages, raises, operational and referral expenditures of the ministry, public institutions and the other executive bodies of the State of Palestine.

- **Program for employees not distributed among programs:**

A program especially for employees in the Gaza Strip.

- **Gender-responsive budget:**

A gender-responsive budget is considered a tool for financial planning with economic and social dimensions, which helps the government to integrate gender in the preparation and implementation of the public budget. This is to ensure that available financial resources are allocated in a just manner and aimed at eradicating discrimination on the basis of gender in regards to government services and in a way that meets the specific needs of men, women, girls, boys and marginalized social sectors.

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