



# Citizen Budget for Ministry of Health 2023



## Vision:

Integrated and holistic health system that contributes to improving the quality of health services and the sustainable enhancement of health status

## Strategic Objectives:

1. Ensure the provision of comprehensive health services to all Palestinians, heading towards the localization of health services in Palestine.
2. Promote the management of non-communicable diseases, preventive healthcare, and community health awareness programs.
3. Institutionalize quality systems in all aspects of health services.
4. Promote and develop an efficient, qualified, and sufficient health workforce.
5. Strengthen health governance, including institutional development, laws and legislations enforcement, cross-sectoral coordination, complementarity between health service providers, as well as enhancing health financing and protection of Palestinian citizens against the financial hardship of paying health care costs.

## Programmes:

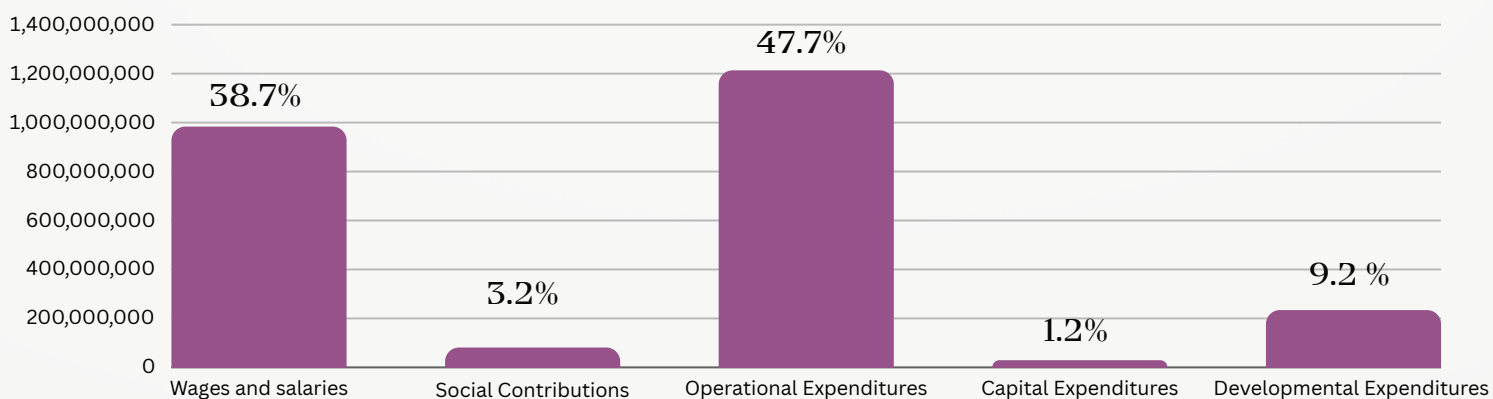
High-quality and sustainable primary health care and public health services and the promotion of healthy lifestyles.

High-quality and sustainable secondary and tertiary healthcare services.

Administrative Programme and Health Governance

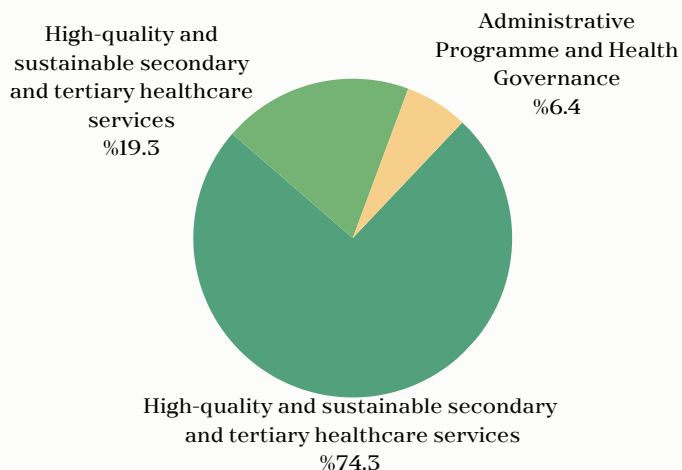
The Ministry of Health budget for 2023 was ILS2,542,648,819, or 14.4% of total expenditures of the 2032 General Budget, distributed as follows:

Item	Amount in Shekels	Percentage
Wages and salaries	983,679,957	38.7%
Social Contributions	81,192,140	3.2%
Operational Expenditures	1,213,401,784	47.7%
Capital Expenditures	29,319,599	1.2%
Developmental Expenditures	234,055,339	9.2%
Total	2,541,648,819	100.0%



## Distribution of the Current, Capital, and Developmental Budget over the Three Programmes:

Programme	Budget in Shekels	Percentage
High-quality and sustainable secondary and tertiary healthcare services	1,887,297,707	%74.3
High-quality and sustainable primary health care and public health services	491,161,075	%19.3
Administrative Programme and Health Governance	163,190,037	%6.4
<b>Total</b>	<b>2,541,648,819</b>	<b>% 100</b>



**The budget for developmental projects within the Ministry of Health's 2023 budget was ILS234 million**

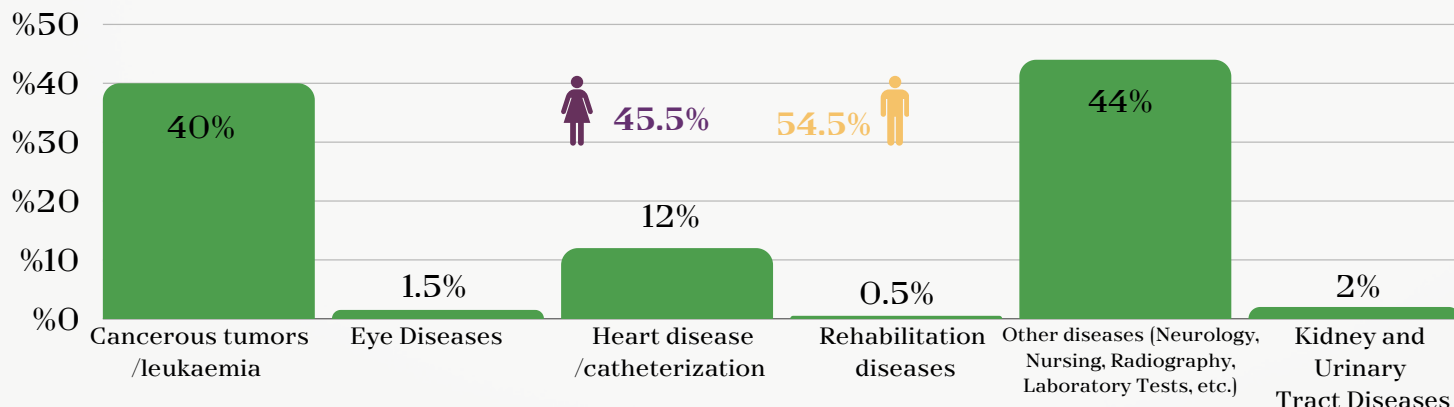
Project	
Building, completing, and furnishing Martyr Saad Sayel Specialized Hospital	<b>Main Developmental Projects in the 2023 (Ministry of Health Budget)</b>
Building, completing and furnishing the Doha Hospital	
Building, completing, and furnishing two additional floors above Watani Hospital	
Building and completing three floors above the new college of Palestine Medical Complex	
Building and equipping the Umm al-Sharayet Health Center in al-Bireh	

### Service Procurement:

There were approximately 110,000 transfers for the procurement of health services from facilities not belonging to the MOH, with an estimated budget ceiling of 500 million Shekels.

It should be noted that the Ministry of Labour provides medical transfers to citizens in the northern and southern districts. However, Israel obstructs medical transfers for residents of the Gaza Strip. According to the WHO report, Israel prevented over one-third of patients (35%) and over half of their accompaniments, (54%), from obtaining the necessary permits to cross and receive their right to health care. 30% of permits for sick children were approved without approval for one their parents as an accompaniment.

Proportion of spending on Disease Treatment from the following Services Procurement:





Place transferred to for treatment	Percentage from procurement
Service procurement from local hospitals (West Bank, Gaza Strip, East Jerusalem)	%91
Service procurement from foreign hospitals (within the Green Line, Jordan, Egypt, ..)	%9

**Purchase of vaccines:** An amount of ILS30 million was allocated for the provision of vaccines from the 2023 General Budget

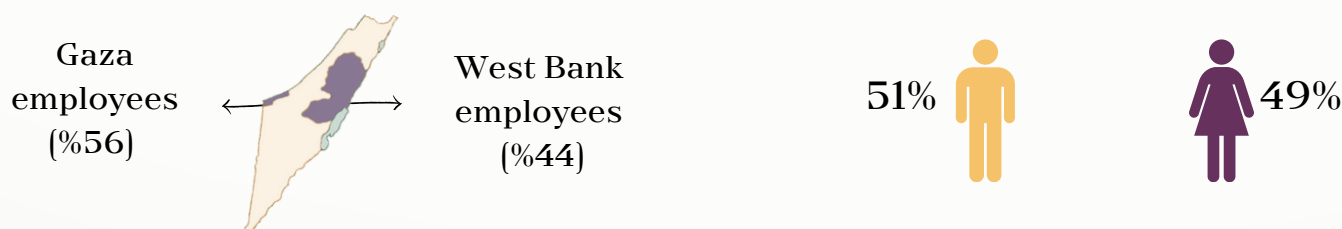
**Purchase of medicines:** An amount of ILS375 million was allocated for the provision and purchase of medicines from the 2023 General Budget, including medicines for cancer patients, exceeding ILS100 million.

### Percentage of medical service recipients according to gender

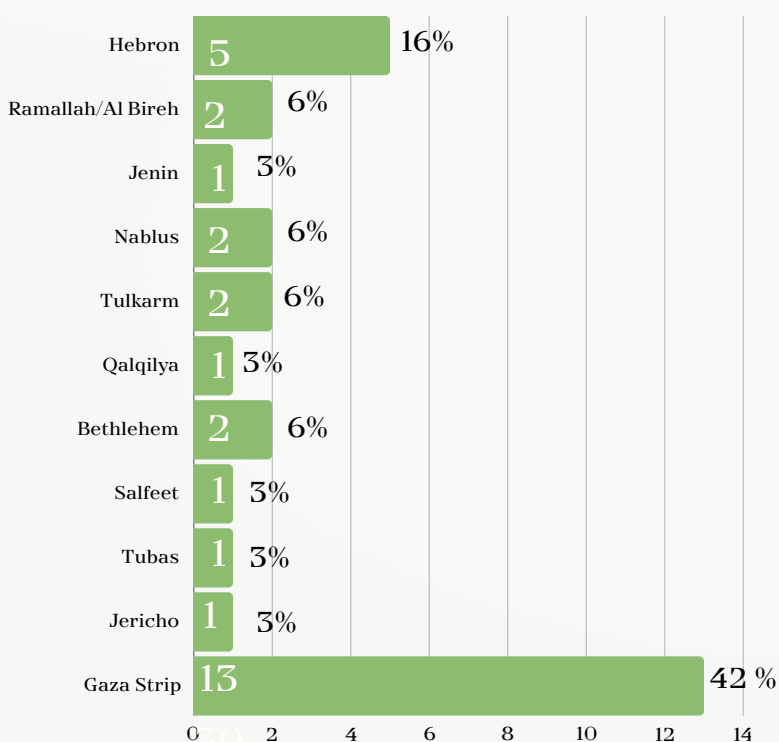
Article	Females 	Males 
Surgical operations	%58	%42
Outpatient clinics	%54	%46
In-patients	%55	%45
Health service recipients	%57	%43

### Employees in the Ministry of Health in 2023

#### Number of Ministry of Health employees (19,827)

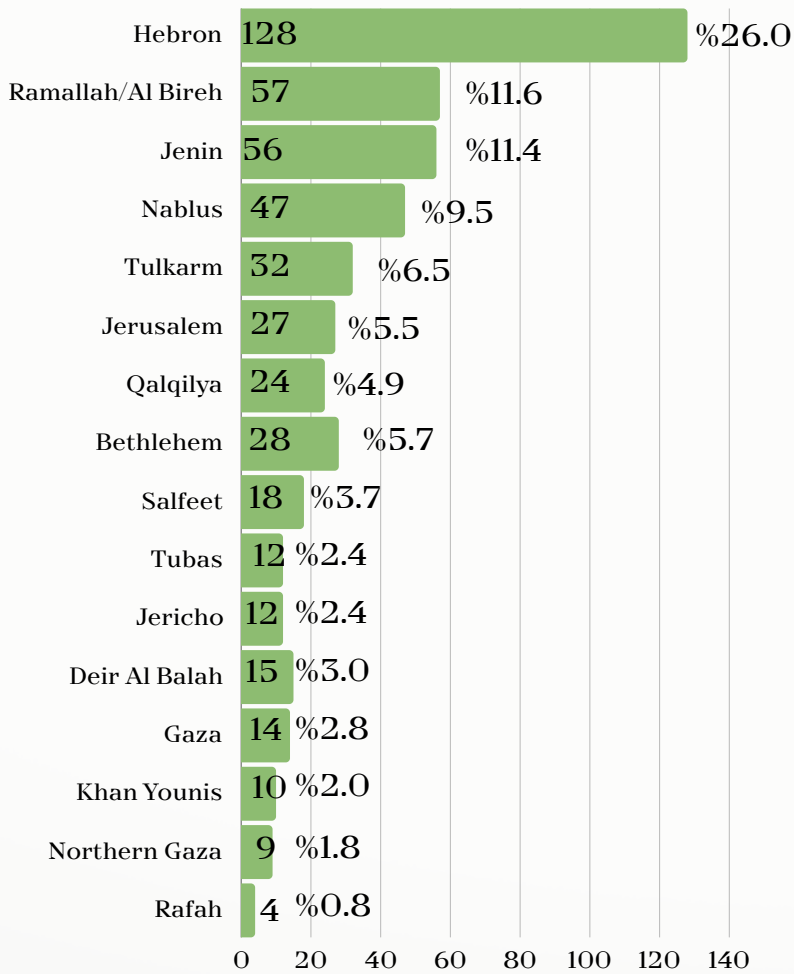


### Distribution of government hospitals



Governorate	Number	Percentage
Hebron	5	16%
Ramallah/Al Bireh	2	6%
Jenin	1	3%
Nablus	2	6%
Tulkarm	2	6%
Qalqilya	1	3%
Bethlehem	2	6%
Salfeet	1	3%
Tubas	1	3%
Jericho	1	3%
Gaza Strip	13	42%
Total	31	100%

## Distribution of primary health care centers in governorates



Governorate	Number	Percentage
Hebron	128	%26.0
Ramallah/Al Bireh	57	%11.6
Jenin	56	%11.4
Nablus	47	%9.5
Tulkarm	32	%6.5
Jerusalem	27	%5.5
Qalqilya	24	%4.9
Bethlehem	28	%5.7
Salfeet	18	%3.7
Tubas	12	%2.4
Jericho	12	%2.4
Deir Al Balah	15	%3.0
Gaza	14	%2.8
Khan Younis	10	%2.0
Northern Gaza	9	%1.8
Rafah	4	%0.8
Total	493	%100

### Important Terms:

- **Operational Expenditures:** are the needed expenditures to operate the Ministry of Health and its facilities (such as building-related fees, electricity fees, water, fuel, medical consumables, etc.). This also includes medical transfers and medicines.
- **Capital Expenditures:** include the expenses paid for acquiring capital assets (e.g., buildings, lands, equipment, vehicles, etc.), as well as capital transfers related to projects. This item also includes expenses for capital development
- **Developmental Expenditures:** are expenditures that have a different nature from current expenditures in terms of life span and return on expenditures. This also includes the expenses for developing the quality of health services in Palestine.
- **Social Contributions:** is the government contribution in the General Commission for Insurance and Pensions.
- **Days of Medication:** are the total days spent at hospital (i.e., overnight stays) for hospitalization purposes.

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