



Ministry of Interior Citizens Budget 2023



Citizen's Budget for the Ministry of Interior (MOI): is a simplified document showing the annual budget allocated to the Ministry of Interior ("the civil part"). It summarizes the Ministry's vision, mission, objectives, policies, plans, and orientations for the coming year with the use of figures. It also includes the distribution of the budget allocated to the Ministry's different programmes. The Citizen's Budget for the Ministry of Interior also presents the developmental projects implemented by the Ministry, as well as the allocated budgets, expenditure amounts, and other details which concern citizens and familiarize them with the Ministry's distribution of expenditures. This allows citizens to monitor government spending on this Ministry and its various programmes in a simplified and sequential manner.

Vision:

A modern and rational public institution that provides quality services with outstanding performance and active and constructive community relations that contribute to building an independent Palestinian state.

Mission:

A sovereign ministry that provides security and civil services to Palestinian citizens and regulate sustainable documentation of the population registry within a safe, developed and comprehensive database, which issues high quality, official documents to service-receivers. The Ministry preserves rights, upholds freedoms and regulates civil society organizations and political parties, preserving civic peace according to Palestinian laws and legislation and international standards.

Strategic Objectives:

Provision of high-quality services.

·Distinctive human resources and an excellent institutional performance.

Active relationship with civil society and national and international partners.

Adopted Programmes at the Ministry of Interior:

-issuance of various civil status documents, which are official documents starting from the minute a person is born until his/her death. It includes the issuance of all types of Palestinian passports (ordinary, diplomatic, and "external use" passports, respectively). We are also keen on constantly maintaining and developing the Palestinian civil registry and swiftly and accurately documenting one's life events by automatically connecting with partner agencies to provide the best possible services to the public. We also seek to enhance citizens' comfort while they receive these services, and to quickly and correctly perform their



transactions. Hence, we continually renovate and develop waiting rooms, as well as improving our performance through continuously training and qualifying our staff. We also adopt state-of-the-art technologies, such as introducing the Biometric system for the Palestinian passport, in accordance with International Civil Aviation Organization (ICAO) standards, to facilitate the passage of Palestinian citizens through airports and borders like other countries' nationals around the world.

-Civil Society Organization and Community Reform: This programme includes the service of registering non-governmental organizations (NGOs) in accordance with the law. It aims to enhance the relationship with civil society by following up the work of registered/licensed organizations in the Palestinian Territories. This programme also monitors and develops the work of the General Administration of Political Affairs and also aims to maintain stability in tribal societies



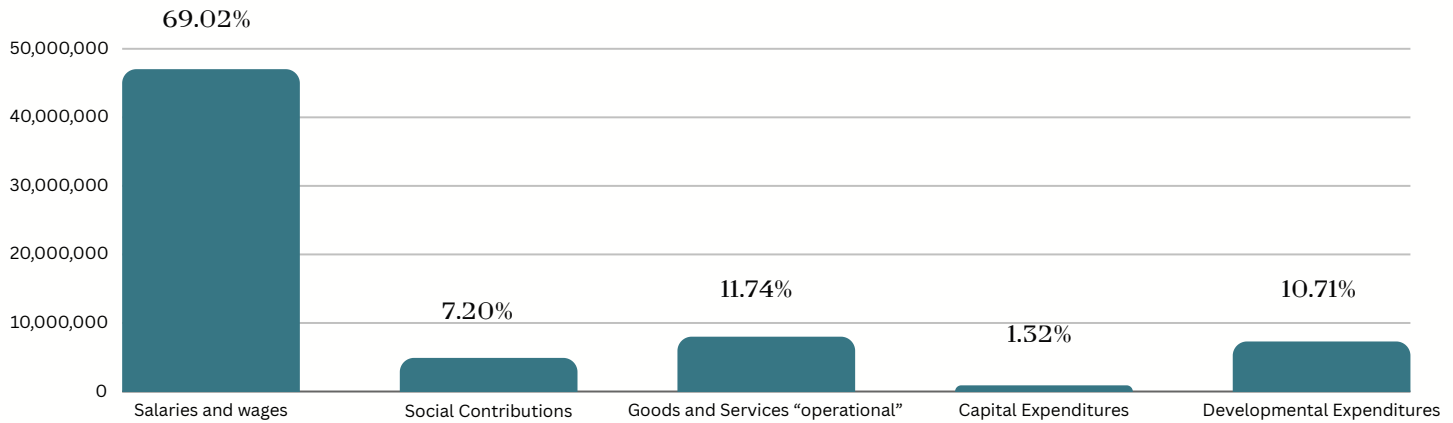
-Administrative Programme: This programme covers the higher/senior management and supports the Ministry in providing its basic services. The programme encompasses the Minister of Interior's office and its units; MOI Undersecretary's office and its units, as well as supportive general departments (Administrative and Financial Affairs Department, IT Department, Legal Department, Public Relations Department, and the Ministry's Bureau).

- Employees not distributed to programmes: These are the Ministry of Interior employees in the southern governorates

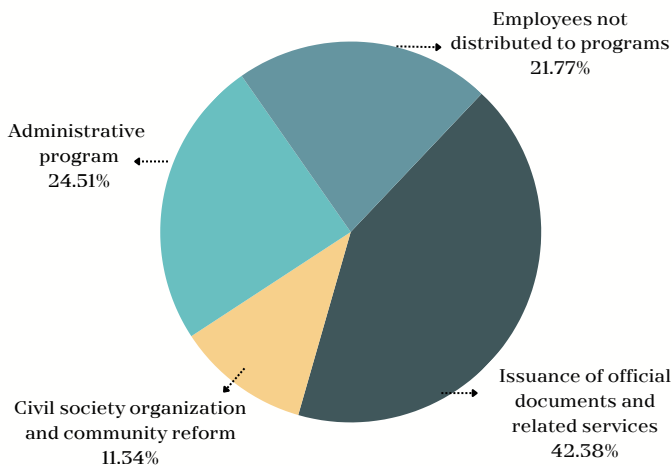
"We Serve Citizens to Serve the Homeland"

The Ministry of Interior's Budget was ILS68,133,174, or 0.39% of overall expenditures from the 2023 General Budget:

Item	Budget/ILS	Percentage
Salaries and wages	47,028,821	69.02%
Social Contributions	4,904,353	7.20%
Goods and Services "operational"	8,000,000	11.74%
Capital Expenditures	900,000	1.32%
Developmental Expenditures	7,300,000	10.71%
Total	68,133,174	100.0%



Distribution of budget according to item

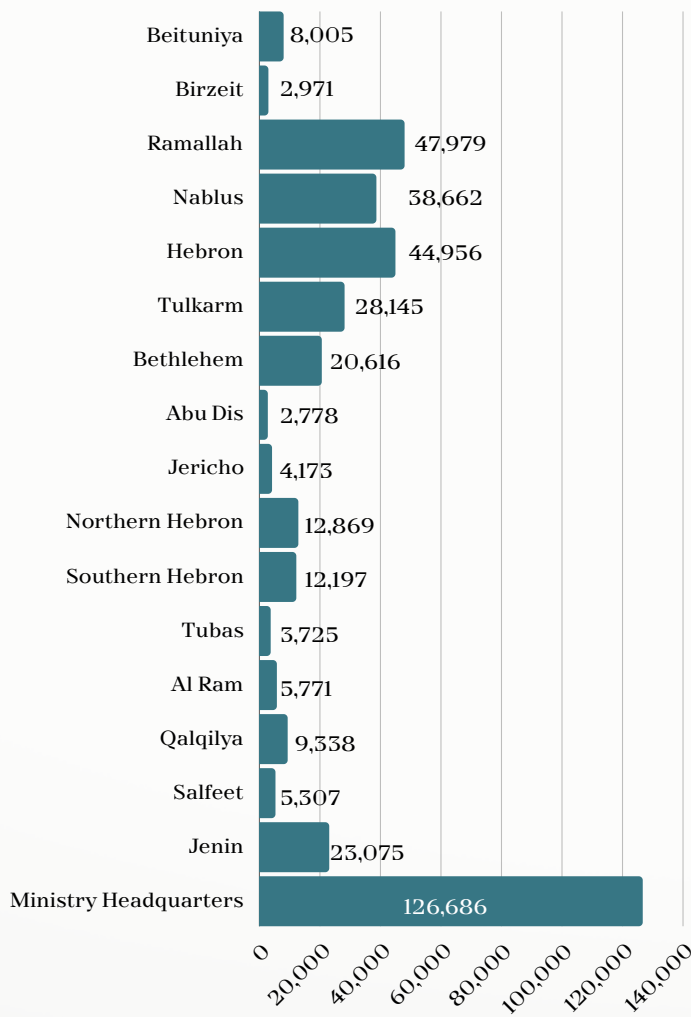


Programs	Overall budget/ILS	Percentage
Issuance of official documents and related services	28,877,952	42.38%
Civil society organization and community reform	7,725,750	11.34%
Administrative program	16,699,226	24.51%
Employees not distributed to programs	14,830,246	21.77%
Total	68,133,174	100 %

Main Developmental Projects in 2023

Project	Total cost/ILS
Renovation of reception halls for citizens suitable for the Biometric project.	460,000
Building and completing a standardized directorate/Bethlehem interior ministry	2,000,000
Building and completing a standardized directorate/Dura interior ministry	1,540,000
Rehabilitation project for new interior ministry building in Ramallah	3,300,000

Number of passports expected to be issued in 2023



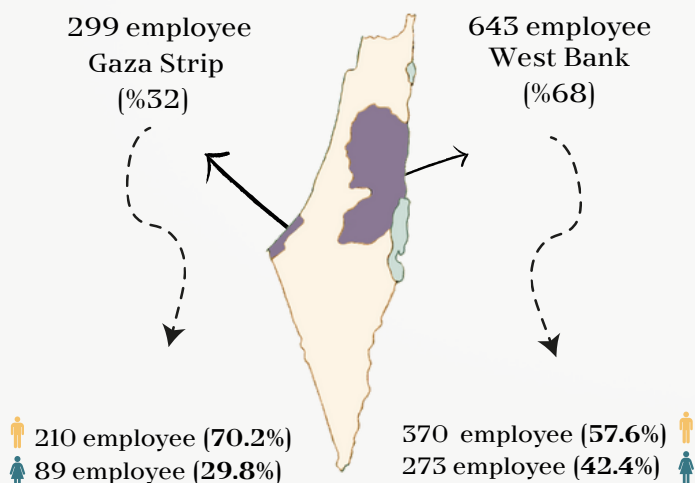
Directorate/office	Number of expected transactions
Beituniya	8,005
Birzeit	2,971
Ramallah	47,979
Nablus	38,662
Hebron	44,956
Tulkarm	28,145
Bethlehem	20,616
Abu Dis	2,778
Jericho	4,173
Northern Hebron	12,869
Southern Hebron	12,197
Tubas	3,725
Al Ram	5,771
Qalqilya	9,338
Salfeet	5,307
Jenin	23,075
Ministry Headquarters	126,686
Total	397,253

*Passports for the Gaza Strip are issued through the Ministry's headquarters

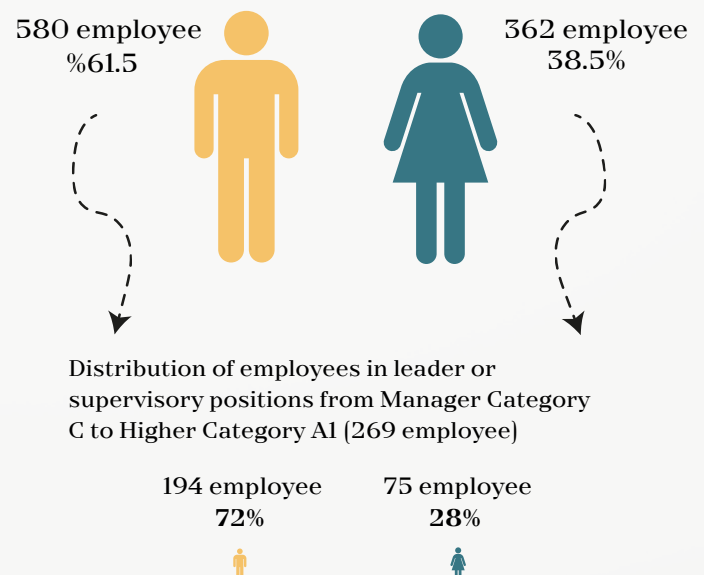
Distribution Ministry of Interior employees according to gender and geographic area

The number of employees of the Ministry of Interior are (942)

geographic area:



gender:



Gender Unit:

♂♀ The gender unit is aimed at creating a Palestinian society in which men, women, girls and boys all enjoy equal citizens' rights and opportunities in all fields, towards achieving a dignified life for all, which can only be realized within a democratic Palestinian society.

♂♀ It is committed to the principle of unleashing the capabilities of Palestinian women through motivating and empowering them to participate in the building and independence stage, through programs aimed at promoting a spirit of national belonging, the development of self-reliance, self-confidence, stimulating the spirit of equal opportunity and working side by side with men.

The Ministry of Interior provides its services to all citizens of both sexes, without discrimination. It is worth noting that married women can keep their surname if they wish to do so. Moreover, mothers can issue passports for their children.

مصطلحات هامة:

- **General Budget:** is a detailed schedule of Palestinian Authority (PA) expenditures and revenues for a certain fiscal year. It includes annual estimates of PA's revenues, grants, loans, and other received amounts, as well as expenditures and various payments. (General Budget Law No. (7) of 1998, Article (1))
- **Expenditures:** include current; capital; and developmental expenditures.
- **Current Expenditures:** include salaries, wages, allowances, and the operational and transfer expenditures of ministries, public institutions, and executive bodies/agencies of the Palestinian state.
- **Operational Expenditures "Goods and Services":** are the needed expenditures to operate public institutions (such as building related fees, electricity fees, water, fuel, etc.). These expenditures are part of the current expenditures.
- **Transfer Expenditures:** are expenditures allocated from the General Budget for the benefit of third parties, such as aid provided through the Ministry of Social Development (MoSD) to poor families, allocations for the families of martyrs and injured persons, and allocations for Palestinian prisoners.
- **Capital Expenditures:** include the expenses paid for acquiring capital assets (e.g., buildings, lands, equipment, vehicles, etc.), as well as capital transfers related to projects. This item also includes expenses for capital development.
- **Developmental Expenditures:** are expenditures that have a different nature from current expenditures in terms of life span and return on expenditures (such as infrastructure projects).

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