



Citizen's Budget 2023

Ministry of Justice



Vision:

An integrated judicial sector that operates with competence, integrity and transparency, achieving justice, equality and the rule of law and safeguards rights and freedoms, one which ensures the right of litigation and equality for all in the eyes of law and the right to access justice without discrimination, according to international standards.

Mission:

The Ministry of Justice seeks to build a society based on justice, equality and the protection of rights and freedoms, through promoting the principle of the rule of law and contributing to the drafting and preparation of human rights-friendly legislation; guaranteeing the separation of authorities and the independence of the judiciary; offering judicial and legal services effectively and raising legal awareness in the quest for complete justice.

Strategic Objectives:

One:

A judicial system capable of providing fair trials and offering effective and qualified services.

Two:

Justice sector institutions that enjoy integrated, regulatory and institutional capabilities and framework.

Programs:	
Judicial and legal services	Administrative program
Employees not distributed among programs	

2023 Public Budget

The Ministry of Justice budget was

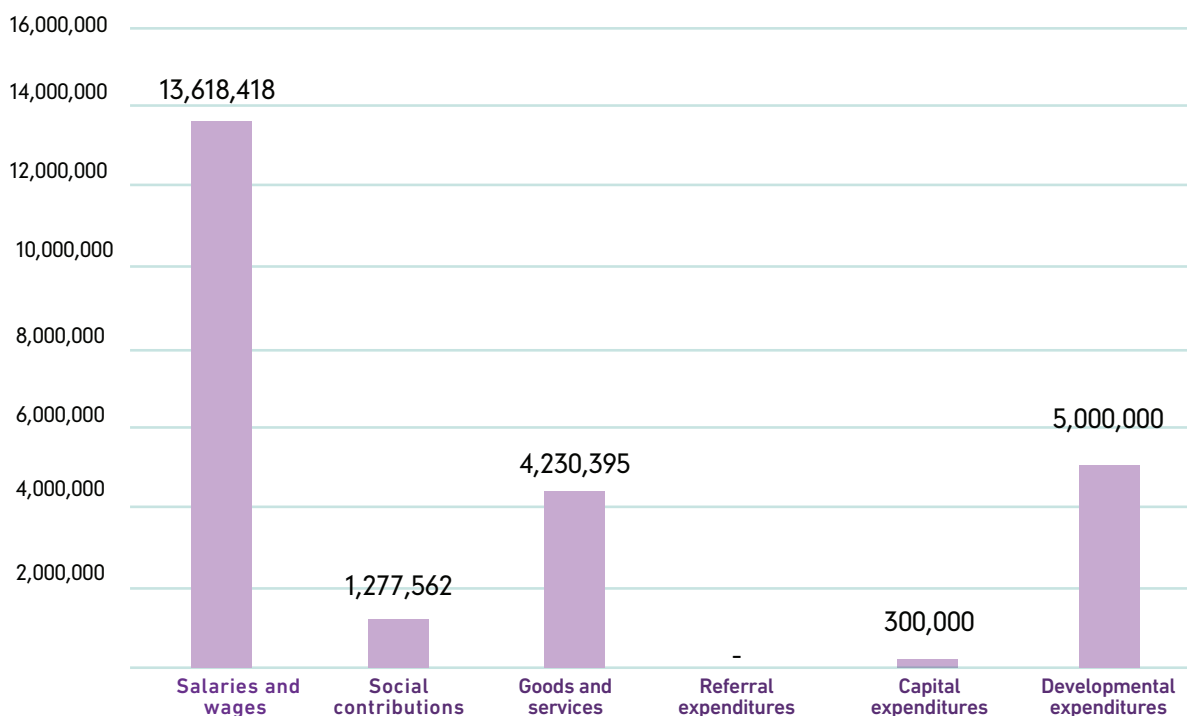
ILS24,426,375 or 0.14% of the overall total expenditures from the 2023 public budget.

Items of the 2023 Justice Ministry Budget

Item	Budget/ILS	Percentage
Salaries and wages	13,618,418	55.8%
Social contributions	1,277,562	5.2%
Goods and services	4,230,395	17.3%
Referral expenditures	0	0.0%
Capital expenditures	300,000	1.2%
Total	19,426,375	79.5%
Developmental expenditures	5,000,000	20.5%
Total	24,426,375	100.0%

Note: the government adopted this year's budget as an emergency cash budget, disbursed according to cash flows from the treasury.

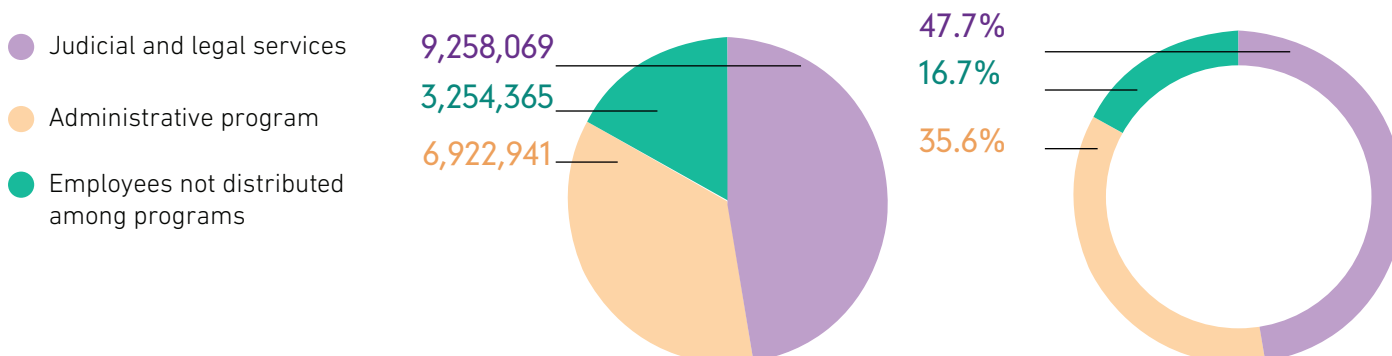
Distribution of 2023 Justice Ministry Budget according to item/ILS



Distribution of current and capital budget for the Ministry of Justice according to program/ILS.

Program	Budget	Percentage
Judicial and legal services	9,258,069	47.7%
Administrative program	6,922,941	35.6%
Employees not distributed among programs	3,245,365	16.7%
Total	19,426,375	100.0%

Distribution of current and capital budget for the Ministry of Justice according to program/ILS.



Developmental projects:

No	Project	Budget/ILS
1	Equipping a forensic medicine lab and morgue and for forensic toxins	5,000,000

Gender-responsive budget indicators:

- The Ministry of Labor is leading national efforts to implement the objectives of goal 16 from the 2023 sustainable development goals for peace, justice and strong institutions in the area of justice enforcement in Palestine.
- Enabling all social sectors to access justice through electronic services and appropriate facilities, including special needs persons.

Number and categorization of employees at the Ministry of Justice Affairs is (159) male and female employees.

→ Data related to gender will not be available.

Important terms:

- **Citizen Budget:**

A simplified document of the public budget Ministry of Justice. It summarizes the policies, approaches and priorities of the Ministry for the coming years expressed in numbers in the approved budget and which enables citizens to become familiarized with the distribution of operational and developmental expenses at the Ministry and on the various programs and consequently, to monitor governmental expenditures on the Ministry of Justice.

- **Operational costs:**

the necessary expenditures for the operation of the public institution, i.e. the Ministry (Electricity, water, fuel, travel, etc.)

- **Developmental expenditures:**

Are expenditures which have a nature that is different from current expenditures in terms of their useful life and the return from expenditures, and are financed by the PA budget and donors.

- **Capital expenditures:**

What the government [Ministry] spends on the possession of capital assets (buildings, land, equipment, vehicles, etc.)

- **Current expenditures:**

This includes salaries and wages, raises, operational and referral expenditures of the ministry, public institutions and the other executive bodies of the State of Palestine

- **Program for employees not distributed among programs:**

A program especially for employees in the Gaza Strip.

- **Gender-responsive budget:**

A gender-responsive budget is considered a tool for financial planning with economic and social dimensions, which helps the government to integrate gender in the preparation and implementation of the public budget. This is to ensure that available financial resources are allocated in a just manner and aimed at eradicating discrimination on the basis of gender in regards to government services and in a way that meets the specific needs of men, women, girls, boys and marginalized social sectors.

Contact information for the Ministry of Justice

Website: <https://moja.pna.ps>

Email: info@moj.pna.ps

Phone: +(970) 022987662

Fax: +(970) 022957106

Facebook page:
[/https://www.facebook.com/ministry.of.justice.palestine](https://www.facebook.com/ministry.of.justice.palestine)