



MINISTRY OF HIGHER COUNCIL FOR YOUTH AND SPORTS CITIZENS' BUDGET 2024

Vision: A free Palestinian society in which youth represent a key resource and catalyst for social development, through empowering youth in development, innovation, work and entrepreneurship and to obtain equal rights so they could be effective partners in formulating policies and influencing the Palestinian condition.

Mission: To promote political and community participation for Palestinian youth and provide basic rights for all youth sectors such as the right to work, education, training, health care services and cultural and sports activities in addition to creating an environment congruent with growth, innovation and entrepreneurship and the ability to compete in various fields, thus enabling youth to truly integrate in society and impact the Palestinian reality.

Strategic objectives and approaches:

- **One:** Education, training and capacity-building.
- **Two:** Economic empowerment and combatting poverty.
- **Three:** Social and political participation.
- **Four:** Health, environment and positive behaviors.
- **Five:** Sports, culture and entertainment.

Programs:

- Sports program
- Youth program
- Administrative program
- Employees not distributed among programs

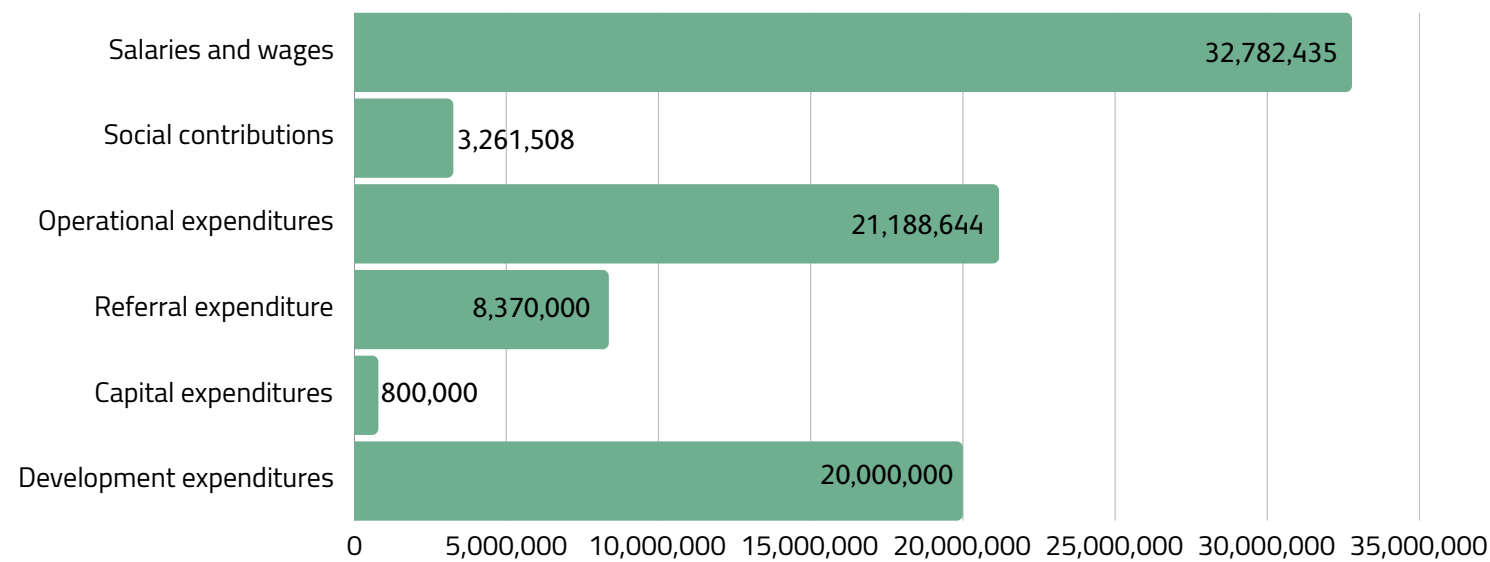
2024 Higher Council for Youth and Sports Budget

The Higher Council for Youth and Sports Budget was **ILS86,402,587**, or **0.50%** of the overall expenditures of the 2024 public budget

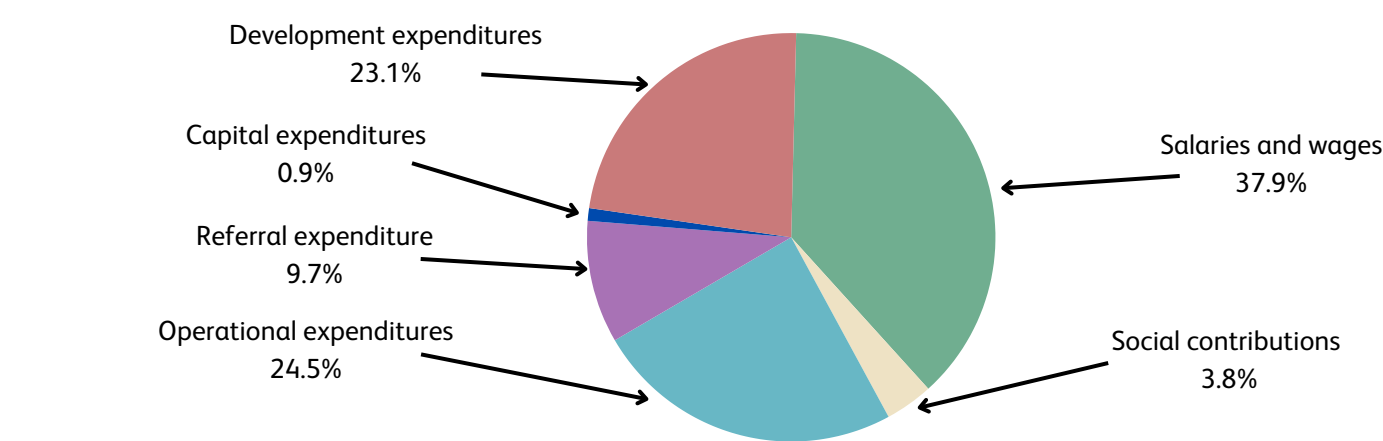
2024 Higher Council for Youth and Sports Budget according to item/ILS

Item	Budget/ILS	Percentage
Salaries and wages	32,782,435	37.9%
Social contributions	3,261,508	3.8%
Operational expenditures	21,188,644	24.5%
Referral expenditure	8,370,000	9.7%
Capital expenditures	800,000	0.9%
Development expenditures	20,000,000	23.1%
Total	86,402,587	100.00%

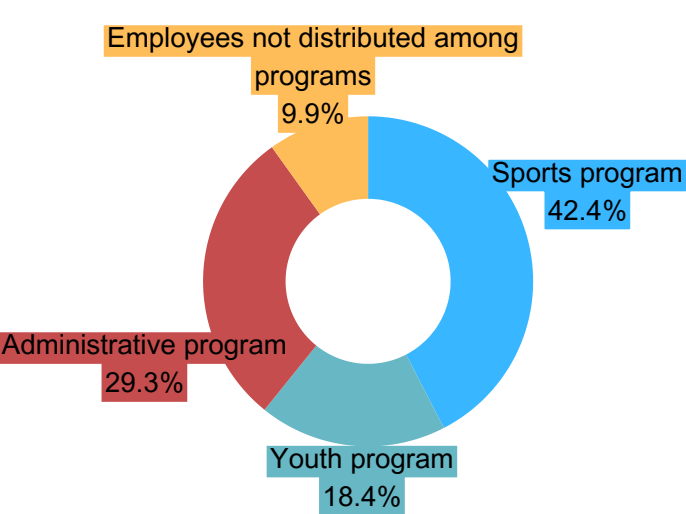
Distribution of the 2024 Higher Council for Youth and Sports budget according to item/ILS



Distribution ratios of the 2024 Higher Council for Youth and Sports budget according to item



Distribution of the Higher Council for Youth and Sports budget according to program/ILS



Program	Budget/ILS	Percentage
Sports program	36,672,457	42.4%
Youth program	15,855,135	18.4%
Administrative program	25,293,671	29.3%
Employees not distributed among programs	8,581,324	9.9%
Total	86,402,587	100.0%

Development projects:

No.	Name of project	Budget/ILS
1	Laying grass for training football fields	9,984,300
2	Infrastructure works for football fields	3,500,000
3	Construction and finishing of additional floor at the Joseph Blatter Academy	1,000,000
4	Finishing of "Amal City" indoor Jericho sports hall	1,000,000
5	Establishment and finishing of a pool at the Salah Khalaf Center in Far'aa	1,000,000
6	Finishing of sports stadiums	1,000,000
7	Construction and finishing of the Higher Council for Youth and Sports building	1,000,000
8	Maintenance of sports halls	500,000
9	Development of the Salah Khalaf Center	500,000
10	Construction and finishing of an additional floor for the Scouts Association building	500,000
11	Closing basement of the Higher Council for Youth and Sports building	15,700

Gender responsive budget indicators:

- Development of the Amal Youth City, which provides sports, cultural and social services to both sexes with an estimated budget of ILS1,000,000.
- Development of the Salah Khalaf Center, which provides sports, cultural and social services for both sexes, at an estimated budget of ILS500,000
- Construction and finishing of an additional floor for the Scouts Association building, which provides scouts services to both sexes, at an estimated budget of ILS500,000
- Integration of different social sectors girls/youth/special needs persons/ in the various youth sports programs.

The number of employees at the Higher Council for Youth and Sports was **813**

Important terms:

- **Citizen Budget:** A simplified document of the general budget of the Higher Council for Youth and Sports, expressed in numbers, figures and graphs, it summarizes the key expenditure policies, approaches and priorities of the Council for the upcoming year. The budget enables citizens to become familiarized with the distribution of expenses among different programs and items in the sports sector and consequently, to monitor governmental expenditures on the Higher Council for Youth and Sports.
- **Operational costs:** The necessary expenditures for the operation of the public institution, i.e. the Ministry (Electricity, water, fuel, travel, etc).
- **Developmental expenditures:** Are expenditures which have a nature that is different from current expenditures in terms of their useful life and the return from expenditures, and are financed by the PA budget and donors.
- **Capital expenditures:** What the government [Ministry] spends on the possession of capital assets (buildings, land, equipment, vehicles, etc).
- **Current expenditures:** This includes salaries and wages, raises, operational and referral expenditures of the ministry, public institutions and the other executive bodies of the State of Palestine.
- **Program for employees not distributed within programs:** A special program for employees in the Gaza Strip.
- **Gender-responsive budget:** A gender-responsive budget is considered a tool for financial planning with economic and social dimensions, which helps the government to integrate gender in the preparation and implementation of the public budget. This is to ensure that available financial resources are allocated in a just manner and aimed at eradicating discrimination on the basis of gender in regards to government services and in a way that meets the specific needs of men, women, girls, boys and marginalized social sectors.