



# MINISTRY OF JERUSALEM AFFAIRS

## CITIZENS' BUDGET

### 2024

**Vision:** To support and promote geographic and demographic steadfastness in Jerusalem, towards strengthening and reinforcing the concept of Jerusalem as the capital of an independent Palestinian state and solidifying the Palestinian identity in Jerusalem, to contribute to state-building and ending the occupation.

**Mission:** To provide support for Jerusalemite citizens in economic, legal and social aspects, to reinforce their steadfastness and preserve the Palestinian, Arab identity of the city.

#### Strategic Objectives:

- **One:** Reinforcing the Palestinian national identity.
- **Two:** Reinforcing the steadfastness of Jerusalemites in Jerusalem.
- **Three:** Preservation of Jerusalem (its people, structures and place).
- **Four:** Strengthening, building and sustaining institutions.
- **Five:** Reinforcing the recruitment of funds and building alliances.

#### Programs:

- Supporting the geographic and human steadfastness of Jerusalemites
- Administrative program

#### 2024 public budget

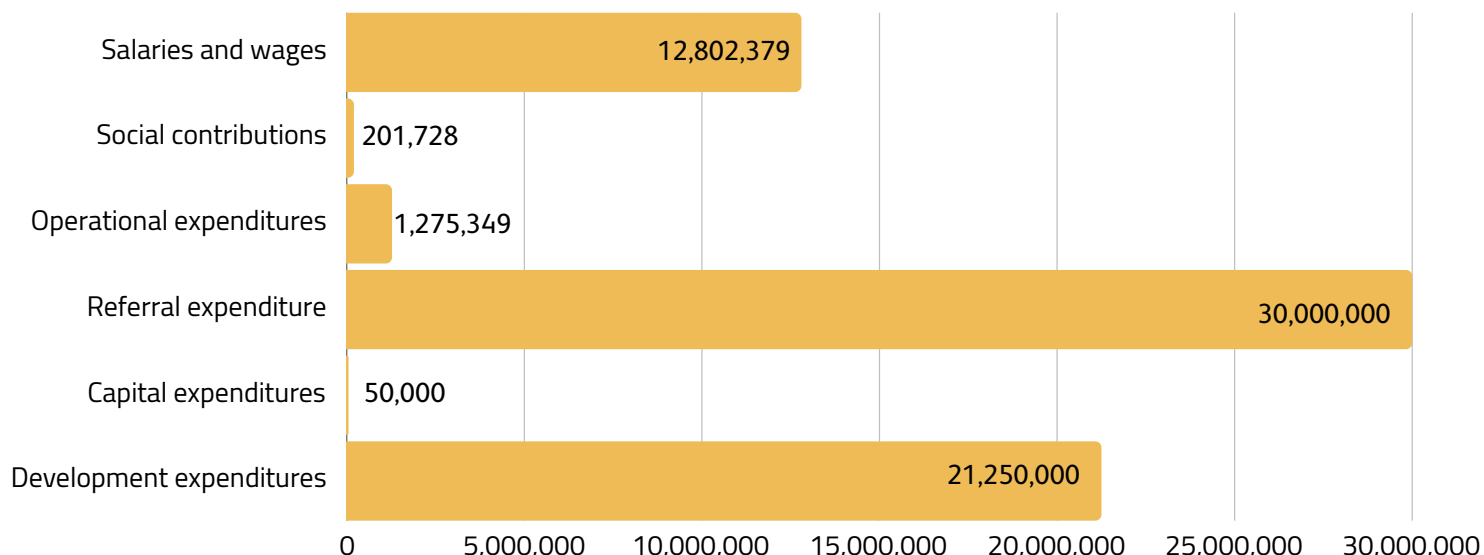
The budget of the Ministry of Jerusalem Affairs was **ILS65,579,456**, or **0.38%** of overall expenditures in the 2024 public budget.

#### 2024 Ministry of Jerusalem Affairs articles

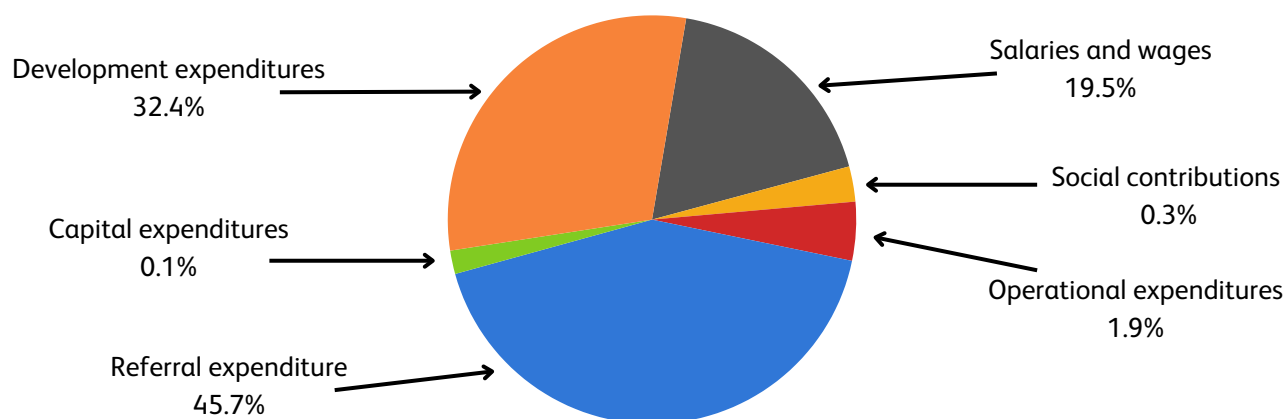
Item	Budget/ILS	Percentage
Salaries and wages	12,802,379	19.5%
Social contributions	201,728	0.3%
Operational expenditures	1,275,349	1.9%
Referral expenditure	30,000,000	45.7%
Capital expenditures	50,000	0.1%
Development expenditures	21,250,000	32.4%
<b>Total</b>	<b>65,579,456</b>	<b>100.00%</b>

**Note:** The government approved this year's budget as an emergency cash budget to be spent according to available cash flows from the treasury

### Distribution of 2024 Ministry of Jerusalem Affairs according to article/ILS



### Ratio distributions of 2024 Ministry of Jerusalem Affairs according to article



### Distribution of 2024 Ministry of Jerusalem Affairs according to program/ILS

Item	Budget/ILS	Percentage
Reinforcing the steadfastness of Jerusalemites in Jerusalem	60,926,926	92.9%
Administrative program	4,652,530	7.1%
<b>Total</b>	<b>65,579,456</b>	<b>100.0%</b>

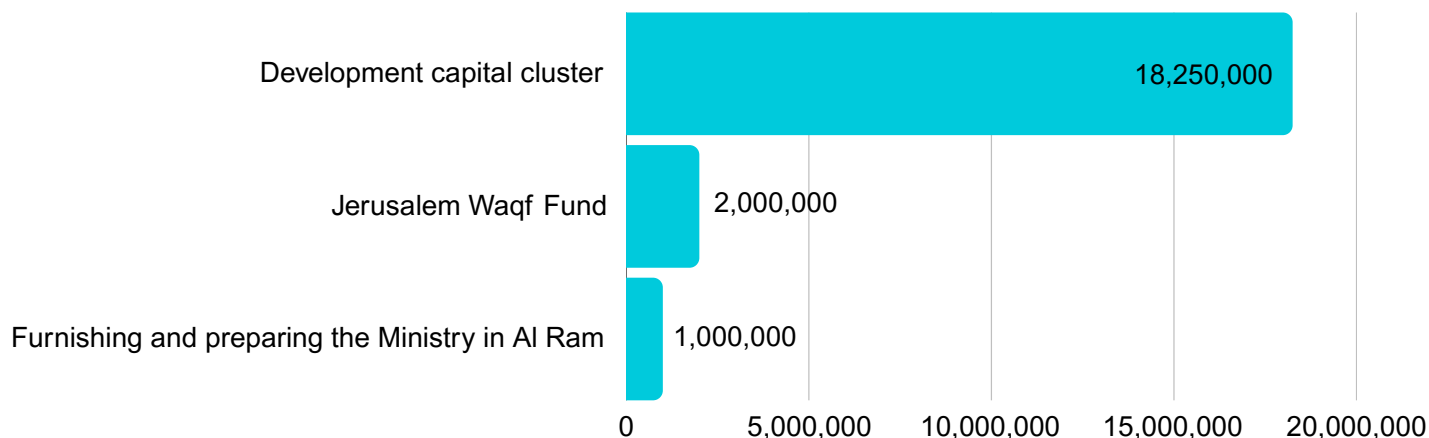
## Distribution of Ministry of Jerusalem Affairs budget according to program



### Development projects:

Item	Budget/ILS
Development capital cluster	18,250,000
Jerusalem Waqf Fund	2,000,000
Furnishing and preparing the Ministry of Jerusalem Affairs building in Al Ram	1,000,000
<b>Total</b>	<b>21,250,000</b>

### Distribution of budget earmarked for development projects/ILS



### Gender-responsive budget indicators:

- Providing 300 humanitarian aid packages annually to marginalized sectors (the poor/women/special needs persons...) in the Jerusalem governorate.
- Providing support to 100 institutions, associations and clubs (youth, women, community, etc) in the Jerusalem governorate, annually.
- Providing legal support to 500 Jerusalemite citizens a year in the Jerusalem governorate, to reinforce their steadfastness.

There were **524** employees in the Ministry of Jerusalem Affairs.

## Important terms:

- **Citizen Budget:** A simplified document of the general budget of the Ministry of Jerusalem Affairs, expressed in numbers, figures and graphs, it summarizes the key expenditure policies, approaches and priorities of the Council for the upcoming year. The budget enables citizens to become familiarized with the distribution of expenses among different programs and items in the sports sector and consequently, to monitor governmental expenditures on the Ministry of Jerusalem Affairs.
- **Operational costs:** The necessary expenditures for the operation of the public institution, i.e. the Ministry (Electricity, water, fuel, travel, etc).
- **Developmental expenditures:** Are expenditures which have a nature that is different from current expenditures in terms of their useful life and the return from expenditures, and are financed by the PA budget and donors.
- **Capital expenditures:** What the government [Ministry] spends on the possession of capital assets (buildings, land, equipment, vehicles, etc).
- **Outsourcing services:** The Ministry purchases a certain service (insurance, cleaning, maintenances...) from a private institutions in exchange for money, whereby the private institution provides the required services according to agreed-on conditions.
- **Current expenditures:** This includes salaries and wages, raises, operational and referral expenditures of the ministry, public institutions and the other executive bodies of the State of Palestine.
- **Program for employees not distributed within programs:** A special program for employees in the Gaza Strip.
- **Gender-responsive budget:** A gender-responsive budget is considered a tool for financial planning with economic and social dimensions, which helps the government to integrate gender in the preparation and implementation of the public budget. This is to ensure that available financial resources are allocated in a just manner and aimed at eradicating discrimination on the basis of gender in regards to government services and in a way that meets the specific needs of men, women, girls, boys and marginalized social sectors.