



MINISTRY OF PUBLIC WORKS AND HOUSING

CITIZENS' BUDGET

2024

Vision: Leading the infrastructure and housing sectors towards sustainable development for the State of Palestine.

Mission: Improving quality of life for Palestinian citizens by developing regulatory legislation and policies for roads, housing, public buildings and structures and through planning, organizing and effectively implementing related projects according to international standards and specifications, with the objective of achieving comprehensive investment in these sectors in cooperation with partners and beneficiaries in Palestine and abroad.

Strategic goals:

- **One:** To promote the institutionalization of the Ministry of Public Works and Housing's operations.
- **Two:** To provide a safe and effective road system that meets the needs of citizens.
- **Three:** To support and develop the housing sector so all citizens can have appropriate housing.
- **Four:** To provide and develop suitable government headquarters and public facilities.
- **Five:** To support, develop and regulate the construction sector towards bolstering the national economy

Programs:

- Employees not distributed among programs
- Developing and regulating the housing sector
- Building and rehabilitating public facilities
- Road network infrastructure at the national level-
- Administrative program

2024 Ministry of Public Works and Housing Budget

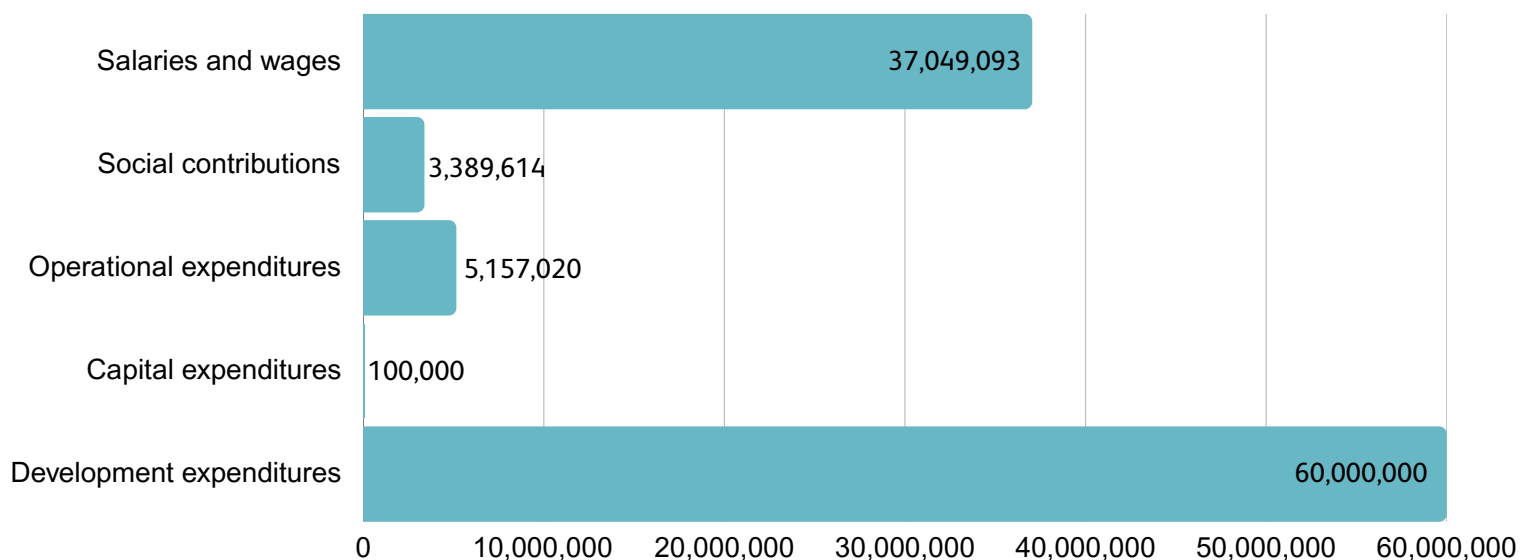
The Ministry of Public Works and Housing budget was **ILS105,695,727**, or **0.61%** of overall expenditures from the 2024 public budget.

Ministry of Public Works and Housing Budget Items 2024

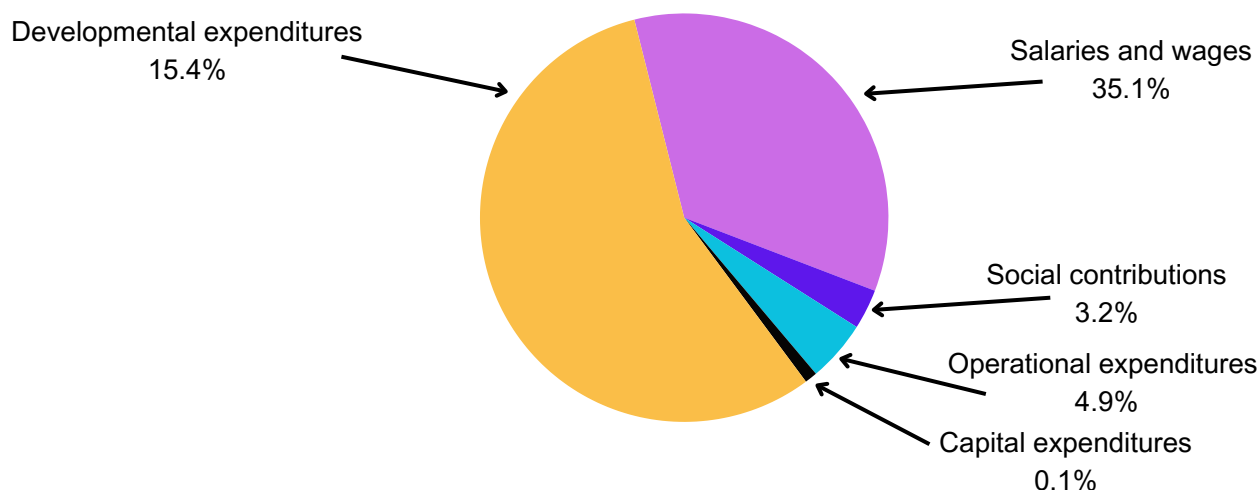
Item	Budget/million shekels	Percentage
Salaries and wages	37,049,093	35.1%
Social contributions	3,389,614	3.2%
Operational expenditures	5,157,020	4.9%
Capital expenditures	100,000	0.1%
Developmental expenditures	60,000,000	56.8%
Total	105,695,727	100.00%

Note: The government adopted an emergency cash budget this year, from which payments were made according to available cash flows from the treasury.

Distribution of 2024 Ministry of Public Works and Housing budget according to item/ILS



Distribution ratios of the 2024 Ministry of Public Works and Housing budget according to item



Distribution of the Ministry of Public Works and Housing budget, according to program/ILS

Program	Budget	Percentage
Employees not distributed among programs	16,232,325	15.4%
Developing and regulating the housing sector	5,953,675	5.6%
Building and rehabilitating public facilities	12,778,805	12.1%
Road network infrastructure at the national level	60,419,274	57.2%
Administrative program	10,311,648	9.8%
Total	105,695,727	100.0%

Developmental projects:

No.	Item	Budget
1	General road repairs in governorates	10,000,000
2	Treating damage to infrastructure and roads due to the occupation	6,000,000
3	Nakba memorial project	5,144,272
4	Rehabilitation of the Yatta-Hebron main road	4,856,747
5	Rehabilitation of the Bala'a-Deir Ghusun road	4,737,229
6	Rehabilitation of the Beitunya-Ein Qinya road	4,596,253
7	Reconstruction of the Jenin-Haifa road/phase two	3,397,931
8	Reconstruction of the eastern Beit Sahour road	3,127,117
9	Rehabilitation of the Bidya-Mes'ha-Zawiyeh road	3,043,104
10	Rehabilitation of the Tulkram southern entrance	3,023,932
11	Rehabilitation of the Qabalan-Talfit road	1,614,736
12	Main Nablus-Qalqilya Road – Beit Wazan	1,614,736
13	Opening road linking several different governorates	1,500,000
14	Rehabilitation of the Bathan-Far'aa-Tubas junction link road	1,400,000
15	Information Security Management System Project	803,882
16	Rehabilitation of several homes in the West Bank	727,512
17	Maintenance of roads in the Jericho governorate	606,720
18	Reconstruction of the Wadi Saeer Road	600,000
19	Rehabilitation of the Jaba-Sanour link road	493,501
20	Road design projects	412,126
21	Construction of the Sufin-Qalqilya bypass road	350,176
22	Reconstruction of the Bidya-Siniryia road	260,000
23	Establishment of a government ministry complex in the Ramallah governorate	225,000
24	Governmental departments complex - Salfeet	218,201
25	Infrastructure for private sector and cooperative housing projects	200,000
26	Rehabilitation of the Ithna-Deir Samet link road	192,000
27	Governmental departments complex – Tulkarm	184,000
28	Governmental departments complex - Nablus	135,000
29	Rehabilitation of the Jifna-Birzeit road	132,824
30	Rehabilitation of the Zeita-Allar link road	128,000
31	Governmental departments complex – Hebron (addition)	125,000
32	Establishment of an affordable housing program	80,000
33	Lab tests and requirements for preparing tenders	50,000
34	Preparation of the general housing plan	20,000

Gender-responsive budget indicators:

- Treating damage to infrastructure and roads due to the occupation, at an estimated budget of ILS6 million.
- Rehabilitation of several houses in the West Bank for poor and marginalized sectors at an estimated budget of ILS727,512

Number of employees at the Ministry of Public Works and Housing, according to the public budget, is 896 male and female employees.

Important Terms:

- **Citizen Budget:** A simplified document of the public budget of the Ministry of Public Works and Housing. It summarizes the policies, approaches and priorities of the Ministry for the coming years expressed in numbers in the approved budget and which enables citizens to become familiarized with the distribution of operational and developmental expenses at the Ministry and on the various programs and consequently, to monitor governmental expenditures on the Ministry of Public Works and Housing.
- **Operational costs:** The necessary expenditures for the operation of the public institution, i.e. the Ministry (Electricity, water, fuel, travel, etc.)
- **Developmental expenditures:** Are expenditures which have a nature that is different from current expenditures in terms of their useful life and the return from expenditures, and are financed by the PA budget and donors.
- **Capital expenditures:** What the government [Ministry] spends on the possession of capital assets (buildings, land, equipment, vehicles, etc.)
- **Current expenditures:** This includes salaries and wages, raises, operational and referral expenditures of the ministry, public institutions and the other executive bodies of the State of Palestine.
- **Program for employees not distributed among programs:** A program especially for employees in the Gaza Strip.
- **Gender-responsive budget:** A gender-responsive budget is considered a tool for financial planning with economic and social dimensions, which helps the government to integrate gender in the preparation and implementation of the public budget. This is to ensure that available financial resources are allocated in a just manner and aimed at eradicating discrimination on the basis of gender in regards to government services and in a way that meets the specific needs of men, women, girls, boys and marginalized social sectors.

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