



MINISTRY OF TELECOMMUNICATIONS AND DIGITAL ECONOMY

2024 CITIZENS' BUDGET

Vision: An effective and organized sector and a major contributor to achieving sustainable development.

Mission: A legal and regulatory infrastructure to provide comprehensive electronic services, to elevate the digital economy, promote the role of the sector and its contribution to achieving sustainable economic and societal development.

Strategic goals:

- **One:** A safe, comprehensive and advanced infrastructure.
- **Two:** A modern and comprehensive legislative, legal, organizational environment.
- **Three:** Advanced and efficient online services (Telecom/IT/mail).
- **Four:** Competitive and pioneer digital industries.
- **Five:** Qualified, competent and productive human resources.

• Programs:

- Mail sector
- IT sector
- Telecom sector
- Administrative sector
- Employees not distributed among programs

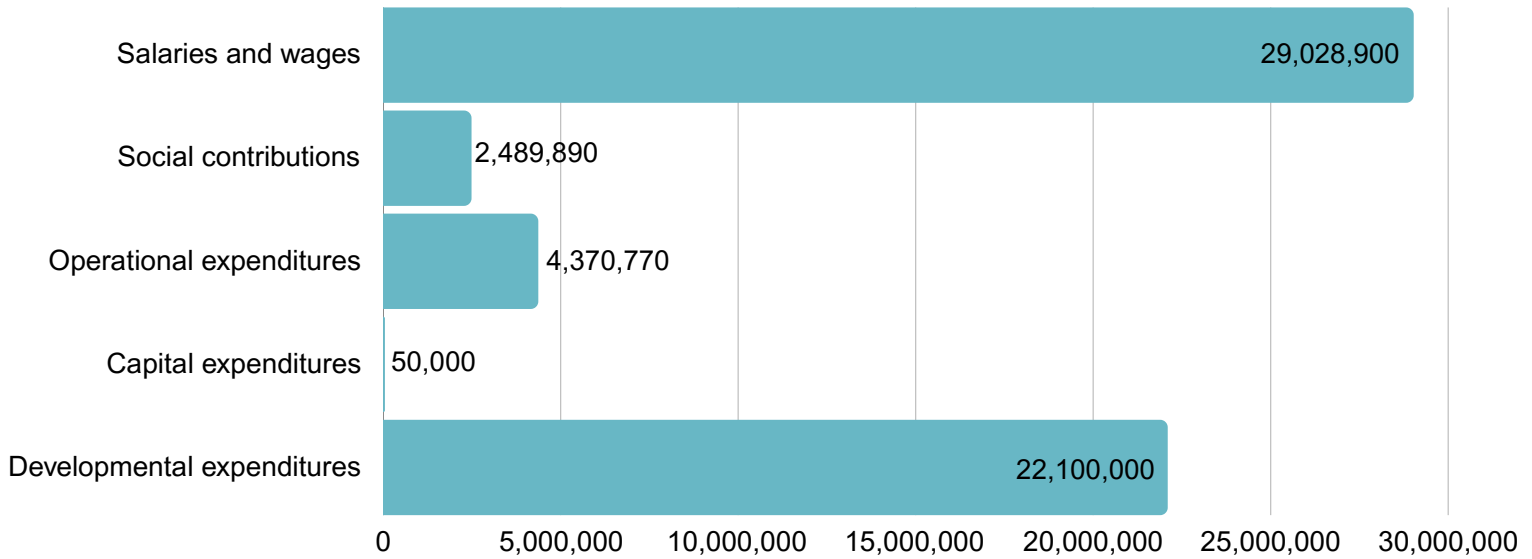
2024 Public Budget

The budget of the Ministry of Telecommunications and Digital Economy was **ILS58,039,560**, or **0.34%** of overall expenditures in the 2024 public budget.

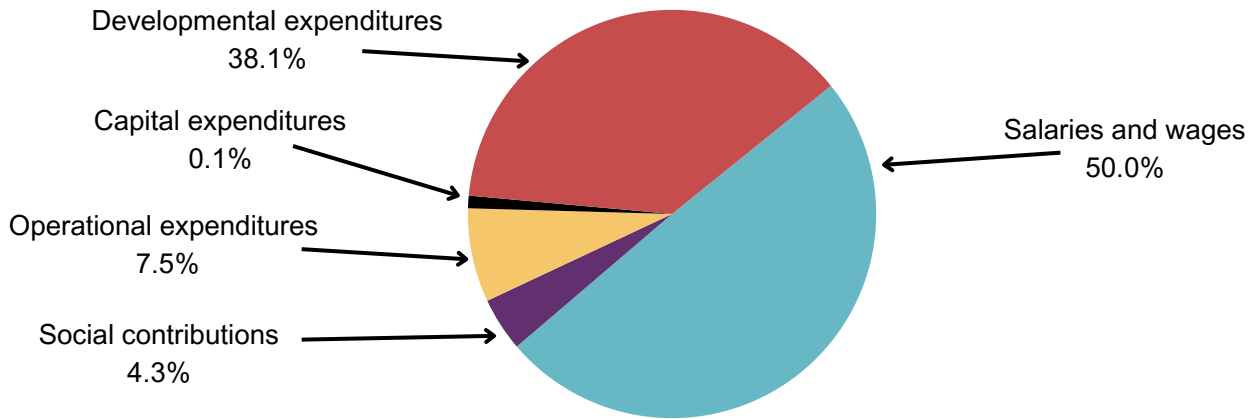
2024 Ministry of Telecommunications and Digital Economy Items

Item	Budget/million shekels	Percentage
Salaries and wages	29,028,900	50.0%
Social contributions	2,489,890	4.3%
Operational expenditures	4,370,770	7.5%
Capital expenditures	50,000	0.1%
Developmental expenditures	22,100,000	38.1%
Total	58,039,560	100.00%

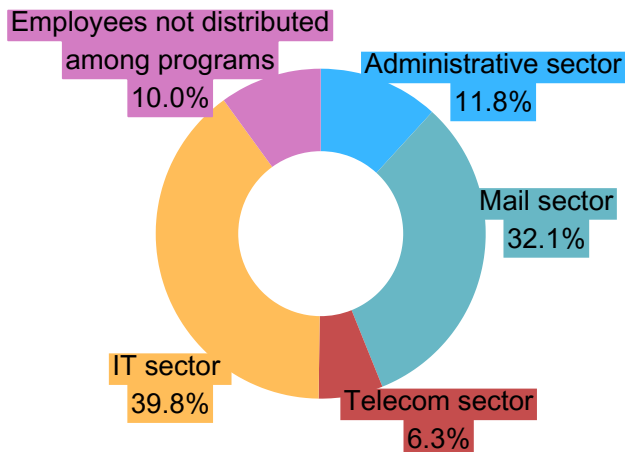
Budget distribution of the 2024 Ministry of Telecommunications and Digital Economy according to item/ILS



Distribution ratios of the 2024 Ministry of Telecommunications and Digital Economy budget according to item



Distribution of the 2024 Ministry of Telecommunications and Digital Economy according to program/ILS



Program	Budget/ILS	Percentage
Administrative sector	6,820,805	11.8%
Mail sector	18,622,373	32.1%
Telecom sector	3,641,402	6.3%
IT sector	23,126,576	39.8%
Employees not distributed among programs	5,828,404	10.0%
Total	58,039,560	100.0%

Development programs:

No.	Name of program	Budget/ILS
1	Cloud computing and disaster recovery	13,100,000
2	National Data Center	2,500,000
3	Online payment system	1,500,000
4	Rehabilitation and development of infrastructure and mail delivery methods	1,400,000
5	External mail transport services	1,000,000
6	Development of ministry infrastructure	700,000
7	"Information security "PalCert	500,000
8	Implementing 10 online services	500,000
9	Development of government email	500,000
10	Technology training center project	400,000

Gender-responsive budget indicators:

- Development of automated government services and the addition of new services within the program "My Government" to serve all social sectors (such as payments for taxes, driver's license renewal, land authority, non-conviction certificate, traffic tickets, etc.) and implementing 10 online services at a budget of ILS500,000

According to the Public Budget, the number of employees at the Ministry of Telecommunications and Digital Economy is (539) male and female employees.

Important Terms:

- **Citizen Budget:** A simplified document of the public budget of the Ministry of Telecom and IT of It summariesthe policies, approaches and priorities of the Ministry for the coming years expressed in numbers in the approved budget and which enables citizens to become familiarized with the distribution of operational and developmental expenses at the Ministry and on the various programs and consequently, to monitor governmental expenditures on the Ministry of Telecommunications and Digital Economy.
- **Operational costs:** The necessary expenditures for the operation of the public institution, i.e. the Ministry (Electricity, water, fuel, travel, etc.)
- **Developmental expenditures:** Are expenditures which have a nature that is different from current expenditures in terms of their useful life and the return from expenditures, and are financed by the PA budget and donors.
- **Capital expenditures:** What the government [Ministry] spends on the possession of capital assets (buildings, land, equipment, vehicles, etc.)
- **Current expenditures:** This includes salaries and wages, raises, operational and referral expenditures of the ministry, public institutions and the other executive bodies of the State of Palestine.
- **Program for employees not distributed among programs:** A program especially for employees in the Gaza Strip.
- **Gender-responsive budget:** A gender-responsive budget is considered a tool for financial planning with economic and social dimensions, which helps the government to integrate gender in the preparation and implementation of the public budget. This is to ensure that available financial resources are allocated in a just manner and aimed at eradicating discrimination on the basis of gender in regards to government services and in a way that meets the specific needs of men, women, girls, boys and marginalized social sectors.

Contact information for the Ministry of Telecommunications and Digital Economy:

Website: <https://www.mne.gov.ps>

Email: info@mtit.gov.ps

Phone: +(970) 02-294333

Facebook: https://www.facebook.com/MTDEPalestine?locale=ar_AR