



# MINISTRY OF TOURISM AND ANTIQUITIES

## CITIZENS' BUDGET

2024

**Vision:** Developed and competitive tourism sector, which highly contributes to the gross domestic product, while protecting and preserving well-managed cultural heritage sites.

**Mission:** Development of the tourism sector to effectively contribute to the comprehensive development of Palestinian societal sectors, given the ability of this sector to attract national and foreign investments and its importance in increasing job opportunities.

### Strategic goals:

- High quality tourism product
- Protected, preserved and well-managed cultural heritage sites
- Palestine as a marketed and promoted independent, safe and unique tourist destination

### Programs:

- Tourism program
- Cultural heritage program
- Administrative program
- Employees not distributed among programs

### 2024 Public Budget

Tourism and Antiquities Ministry budget was **ILS34,107,912** or **0.20%** of the overall expenditures in the 2024 public budget

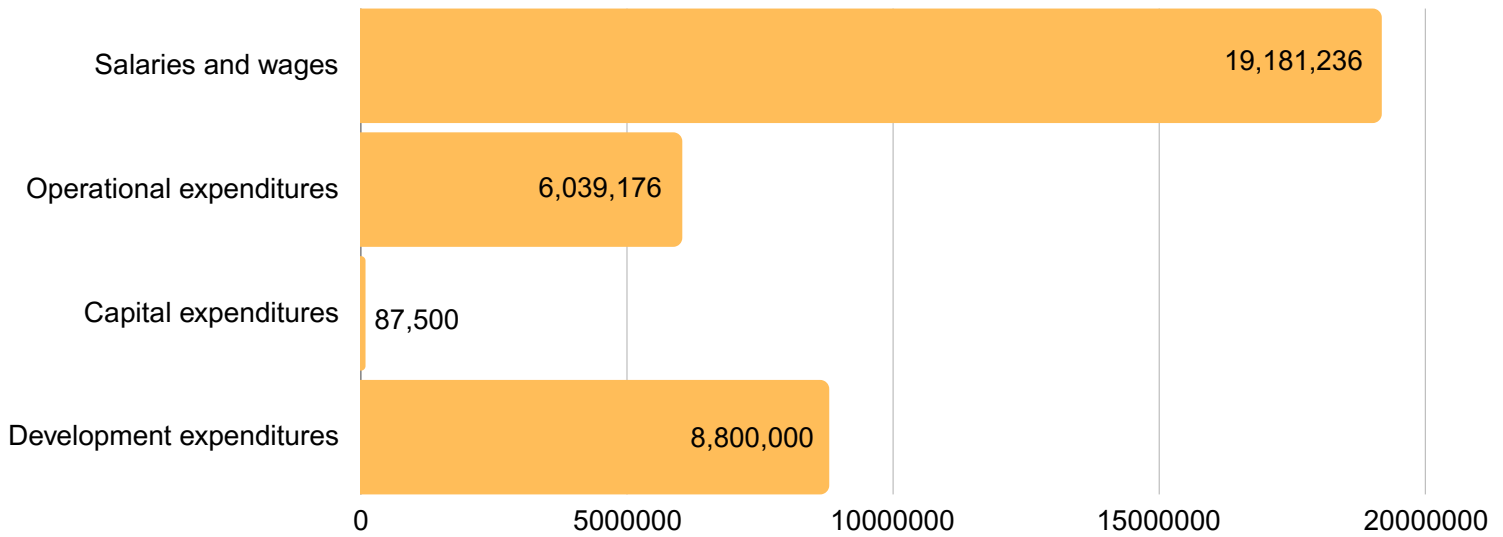
### 2024 Tourism and Antiquities Ministry budget according to item/ILS

Item	Budget/ILS	Percentage
Salaries and wages	19,181,236	56.2%
Operational expenditures	6,039,176	17.7%
Capital expenditures	87,500	0.3%
Development expenditures	8,800,000	25.8%
<b>Total</b>	<b>34,107,912</b>	<b>100.00%</b>

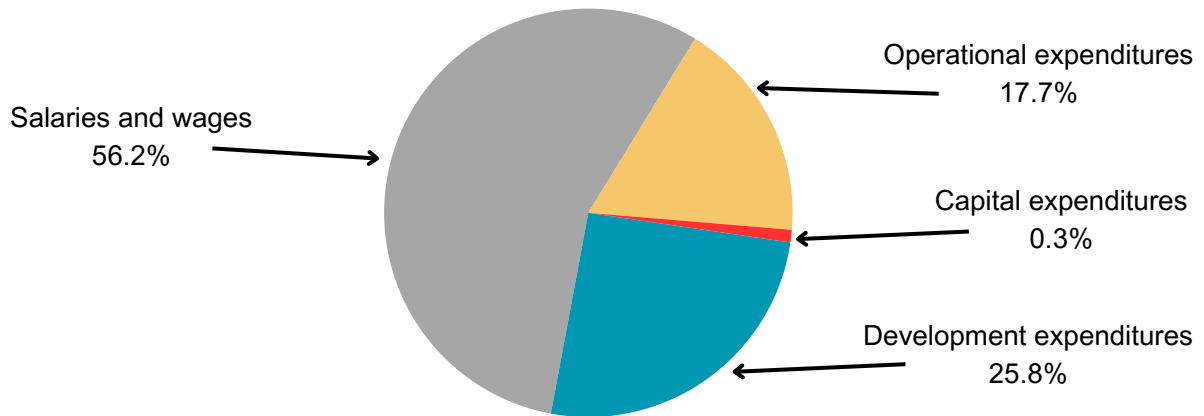
### Note:

- The government ratified the budget this year as an emergency cash budget, whereby spending is according to available cash flows

### Items of the 2024 Tourism and Antiquities Ministry budget/ILS



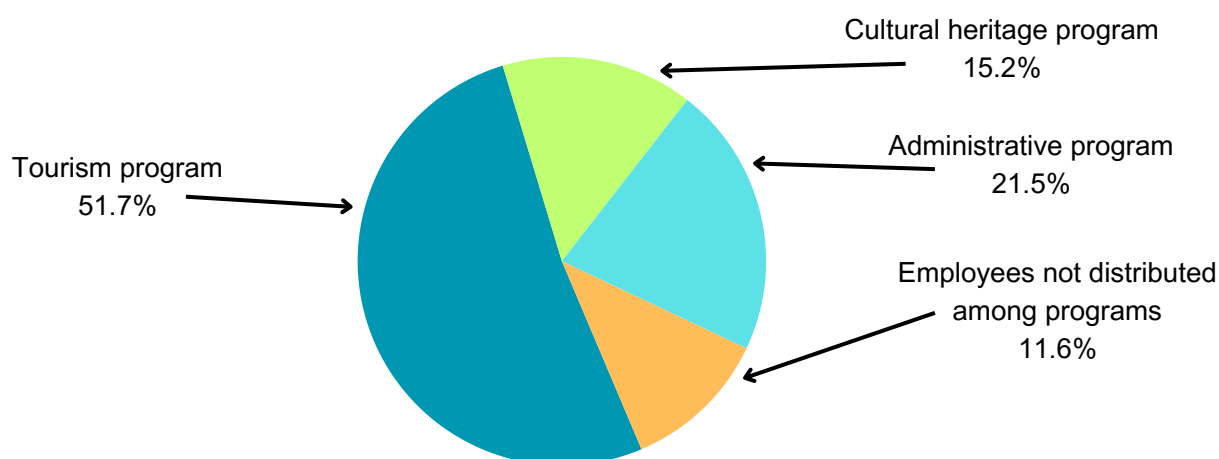
### Budget item ratios in the 2024 Tourism and Antiquities Ministry



### Distribution of 2024 Tourism and Antiquities Ministry programs/ILS

Item	Budget/ILS	Percentage
Tourism program	17,624,776	51.7%
Cultural heritage program	5,190,549	15.2%
Administrative program	7,337,677	21.5%
Employees not distributed among programs	3,954,910	11.6%
<b>Total</b>	<b>34,107,912</b>	<b>100.0%</b>

## Distribution of Tourism and Antiquities Ministry budget according to program/ILS



### Development Projects:

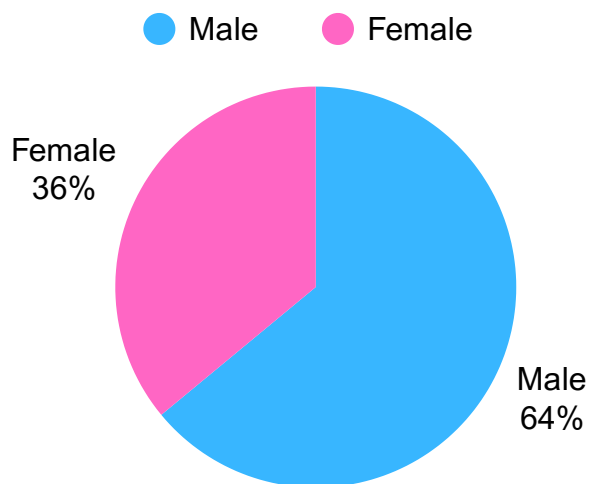
No.	Item	Budget/ILS
1	Rehabilitation of presidential palace in Bethlehem	5,000,000
2	Renovation and maintenance of heritage buildings	1,440,000
3	Rescue excavation in governorates	1,200,000
4	Nablus Tourism Gate	800,000
5	Rehabilitation of Sabastia archeological site	200,000
6	Updating of ministry's service and movement management systems	80,000
7	Mt. Arma/Beita	40,000
8	Sheikh Shula shrine	40,000

Number of Tourism and Antiquities Ministry employees in 2024 was **285**

### Distribution of ministry employees according to gender

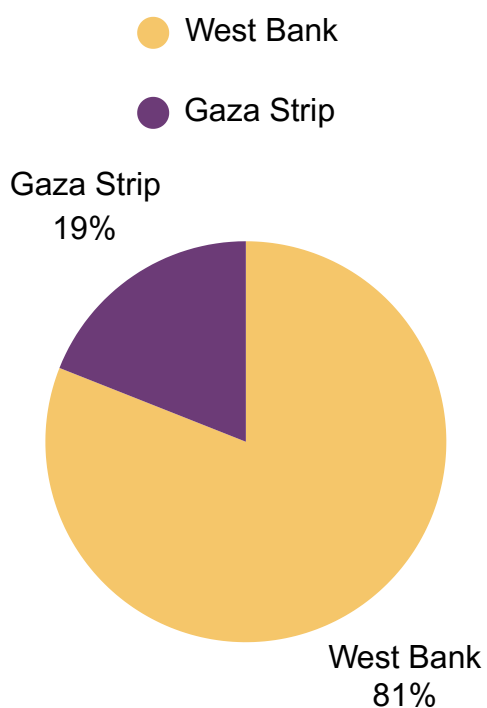
Gender	No.	Budget/ILS
Males	181	64%
Females	104	36%
Total	285	100.0%

## Percentage of employees at the Tourism and Antiquities Ministry according to gender



- Number of employees in the **West Bank (232)**
- Number of employees in the **Gaza Strip (53)**

## Percentage of employees at the Ministry of Tourism and Antiquities



## Important terms:

- **CCitizen Budget:** A simplified document of the public budget Ministry of Tourism. It summaries the policies, approaches and priorities of the Ministry for the coming years expressed in numbers in the approved budget and which enables citizens to become familiarized with the distribution of operational and developmental expenses at the Ministry and on the various programs and consequently, to monitor governmental expenditures on the Ministry of Tourism.
- **Operational expenditure:** the necessary expenditures for the operation of the public institution, i.e. the Ministry (Electricity, water, fuel, travel, etc.)
- **Developmental expenditures:** Are expenditures which have a nature that is different from current expenditures in terms of their useful life and the return from expenditures, and are financed by the PA budget and donors.
- **Capital expenditures:** What the government [Ministry] spends on the possession of capital assets (buildings, land, equipment, vehicles, etc.)
- **Current expenditures:** This includes salaries and wages, raises, operational and referral expenditures of the ministry, public institutions and the other executive bodies of the State of Palestine
- **Program for employees not distributed among programs:** A program especially for employees in the Gaza Strip.
- **Gender-responsive budget:** A gender-responsive budget is considered a tool for financial planning with economic and social dimensions, which helps the government to integrate gender in the preparation and implementation of the public budget. This is to ensure that available financial resources are allocated in a just manner and aimed at eradicating discrimination on the basis of gender in regards to government services and in a way that meets the specific needs of men, women, girls, boys and marginalized social sectors.

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