



# CITIZENS' BUDGET

## MINISTRY OF LOCAL GOVERNMENT

### 2025

**Vision:** A sound local government capable of achieving sustainable development with effective social participation.

**Mission:** A pioneer ministry that works on the capacity building of local government units and the development of their resources, to become more capable of achieving prosperity for their citizens within a framework of good governance.

#### Strategic goals:

**One:** To develop a contemporary legislative and institutional framework.

**Two:** To enable local government units to be more financially sustainable and stable.

**Three:** A civilized, integrated system that responds to the requirements of urban growth and capable of addressing political challenges.

**Four:** Local government units play a galvanizing and supportive role in stimulating local economic growth.

**Five:** Improving the quality of services provided to citizens.

#### Programs:

- Supporting local government units
- Developing financial resources and the local economy for local government units
- Developing an urban and environment and managing the resources of local lands
- Administrative program
- Employees not distributed among programs

#### 2025 Public Budget

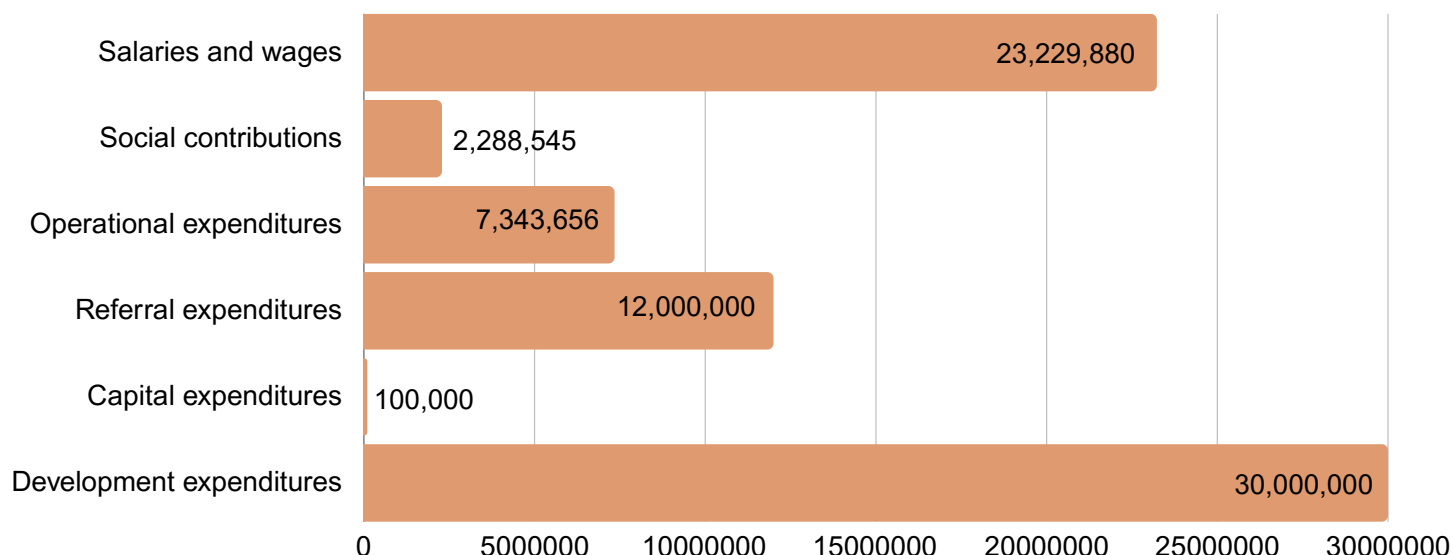
The Ministry of Local Government budget was **ILS74,962,081 or 0.40%** of overall expenditures from the 2025 public budget

#### 2025 Ministry of Local Government Budget Items

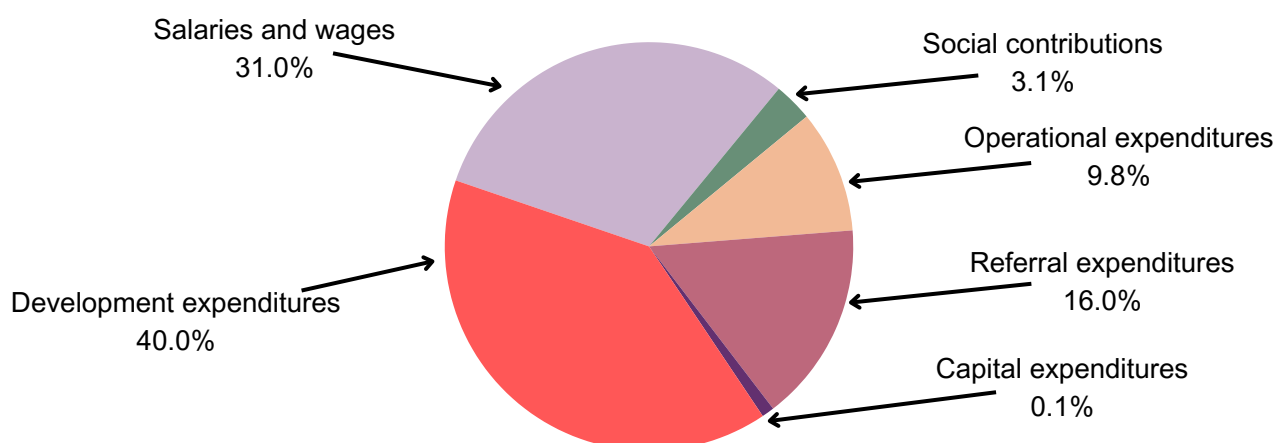
Item	Budget/ILS	Percentage
Salaries and wages	23,229,880	31.0%
Social contributions	2,288,545	3.1%
Operational expenditures	7,343,656	9.8%
Referral expenditures	12,000,000	16.0%
Capital expenditures	100,000	0.1%
Development expenditures	30,000,000	40.0%
<b>Total</b>	<b>74,962,081</b>	<b>100%</b>

**Note:** The government adopted an emergency cash budget this year, from which payments were made according to available cash flows from the treasury

### Distribution of 2025 Ministry of Local Government budget according to item/ILS



### Distribution ratios of the 2025 Ministry of Local Government budget according to item



### Distribution of 2025 Ministry of Local Government budget according to program/ILS

Program	Budget/ILS	Percentage
Employees not distributed among programs	2,484,956	3.3%
Developing financial resources and the local economy for local government units	8,656,640	11.5%
Administrative program	15,795,586	21.1%
Supporting local government units	39,405,826	52.6%
Developing an urban environment and managing the resources of local lands	8,619,073	11.5%
<b>Total</b>	<b>74,962,081</b>	<b>100.0%</b>

## Distribution of 2025 Ministry of Local Government budget according to program/ILS

Employees not distributed among programs 2,484,956

Developing financial resources and the local economy for local government units 8,656,640

Administrative program 15,795,586

Supporting local government units 39,405,826

Developing an urban environment and managing the resources of local lands 8,619,073

### Development projects:

No.	Name of project	Budget/ILS
1	Rehabilitation and paving roads in Palestinian cities and towns	8,657,976
2	Development of electricity and sewage networks and prepaid meters	11,158,828
3	Building, rehabilitating and developing public parks and multipurpose halls in Palestinian cities and towns	5,802,885
4	Developing ministry and directorate facilities	2,490,311
5	Information systems and charts	890,000
6	Developing educational facilities and playing fields	950,000

- Ministry of Local Government development projects include **82** development projects distributed throughout all Palestinian areas and valued at **ILS30 million**

### Gender-responsive budget indicators:

- Rehabilitation and paving of roads, development of infrastructure in marginalized areas, in Area C with an estimated budget of ILS2.4 million.
- Establishing public parks and multipurpose halls in villages and towns, with an estimated budget of ILS5.8 million.
- Rehabilitation of kindergartens and playing fields for youth in Palestinian towns and villages, at the estimated budget of ILS950,000.

There are **403 employees** at the Ministry of Local Government

## Important Terms:

- **Citizen Budget:** A simplified document of the public budget Ministry of Local Government. It summarizes the policies, approaches and priorities of the Ministry for the coming years expressed in numbers in the approved budget and which enables citizens to become familiarized with the distribution of operational and developmental expenses at the Ministry and on the various programs and consequently, to monitor governmental expenditures on the Ministry of Local Government.
- **Operational costs:** The necessary expenditures for the operation of the public institution, i.e. the Ministry (Electricity, water, fuel, travel, etc.)
- **Developmental expenditures:** Are expenditures which have a nature that is different from current expenditures in terms of their useful life and the return from expenditures, and are financed by the PA budget and donors.
- **Capital expenditures:** What the government [Ministry] spends on the possession of capital assets (buildings, land, equipment, vehicles, etc.)
- **Current expenditures:** This includes salaries and wages, raises, operational and referral expenditures of the ministry, public institutions and the other executive bodies of the State of Palestine
- **Program for employees not distributed among programs:** A program especially for employees in the Gaza Strip.
- **Gender-responsive budget:** A gender-responsive budget is considered a tool for financial planning with economic and social dimensions, which helps the government to integrate gender in the preparation and implementation of the public budget. This is to ensure that available financial resources are allocated in a just manner and aimed at eradicating discrimination on the basis of gender in regards to government services and in a way that meets the specific needs of men, women, girls, boys and marginalized social sectors.

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