



# CITIZENS' BUDGET

## MINISTRY OF NATIONAL ECONOMY

### 2025

**Vision:** Shifting to a productive and independent economy capable of steadfastness and competition and of attracting investments to achieve sustainable economic and social development.

**Mission:** To improve the conditions of the Palestinian people through forming a developmental framework for the private sector and to foster a better business atmosphere through improving the quality of services provided by the private sector that would support and contribute to generating economic development and improve living standards for citizens. This is achieved by formulating an economic policy in coordination with the private sector, relevant ministry and CSOs within an official framework of cooperation.

#### Strategic goals:

**One:** An independent Palestinian economy.

**Two:** An enabling and attractive business environment for investment.

**Three:** A leading and competitive Palestinian industry.

**Four:** An organized domestic market and consumer protection.

#### Programs:

- Industry and commerce development
- Consumer protection
- Administrative program
- Employees not distributed among programs

#### 2025 Ministry of National Economy Budget

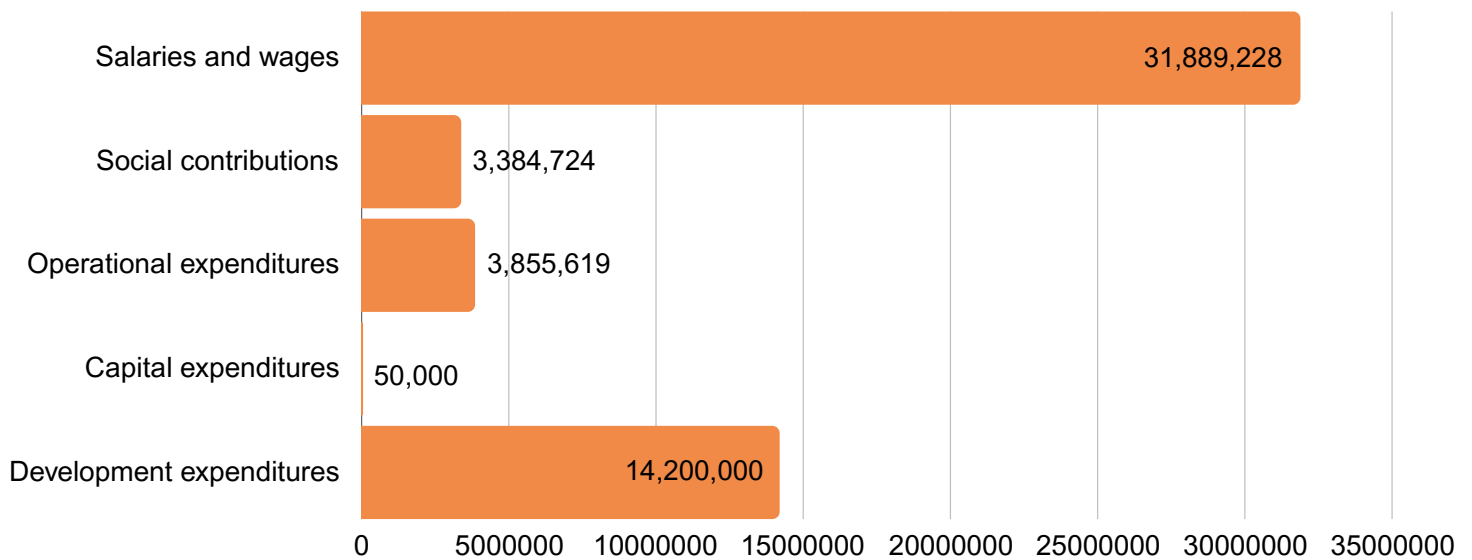
The Ministry of National Economy's budget was **ILS53,379,571** or **0.29%** of the overall expenditures in the 2025 public budget.

#### Budget items of the 2025 Ministry of National Economy

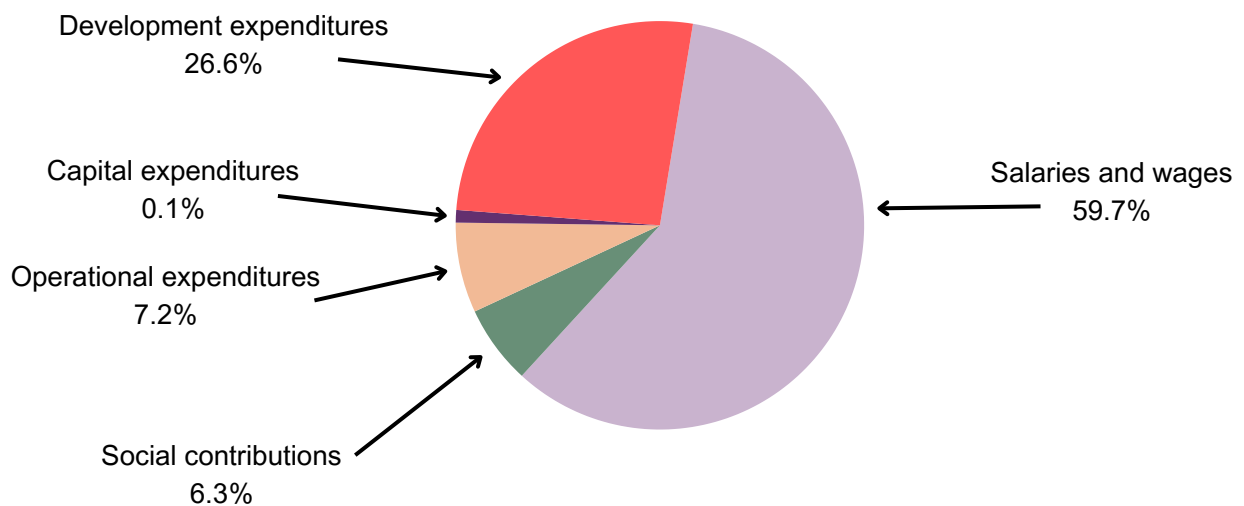
Item	Budget/ILS	Percentage
Salaries and wages	31,889,228	59.7%
Social contributions	3,384,724	6.3%
Operational expenditures	3,855,619	7.2%
Capital expenditures	50,000	0.1%
Development expenditures	14,200,000	26.6%
<b>Total</b>	<b>53,379,571</b>	<b>100%</b>

**Note:** The government adopted an emergency cash budget this year, from which payments were made according to available cash flows from the treasury.

## Distribution of the 2025 Ministry of National Economy Budget according to item/ILS



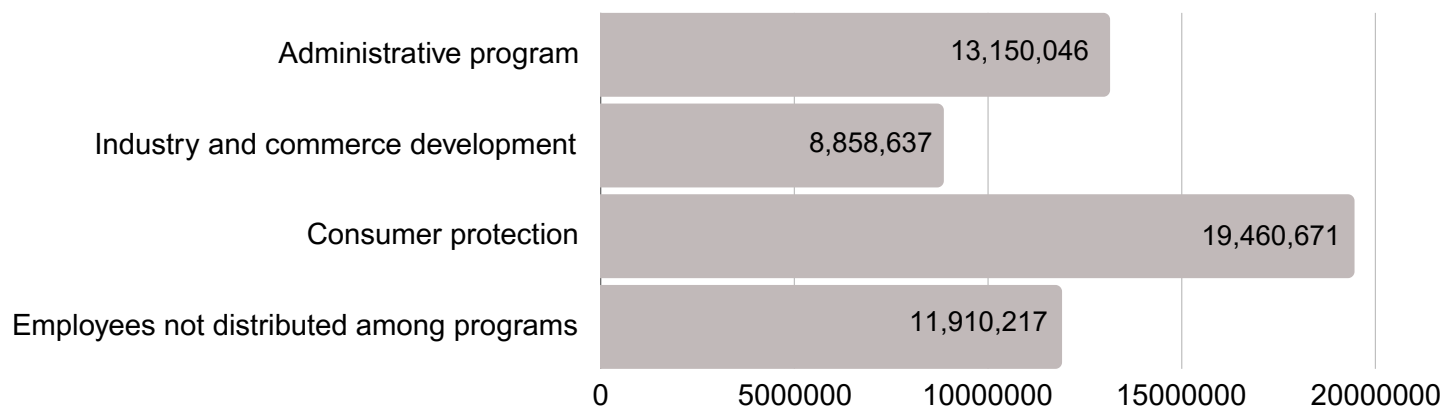
## Distribution ratios of the 2025 Ministry of National Economy budget according to item



## Distribution of National Economy Budget according to program/ILS

Program	Budget/ILS	Percentage
Administrative program	13,150,046	24.6%
Industry and commerce development	8,858,637	16.6%
Consumer protection	19,460,671	36.5%
Employees not distributed among programs	11,910,217	22.3%
<b>Total</b>	<b>53,379,571</b>	<b>100.0%</b>

## Distribution of Ministry of National Economy budget according to program/ILS



### Development projects:

No.	Item	Budget/ILS
1	Wheat silos	13,000,000
2	Regulating the local market and combatting settlement products	500,000
3	Developing Palestinian exports and trade missions	370,000
4	Supporting benefits of micro-projects and women's projects	200,000
5	Expo – Osaka, Japan 2025	130,000

### Gender-responsive budget indicators:

- Support for beneficiaries of micro-projects and women's projects with a budget of ILS200,000.

The number of employees in the Ministry of National Economy was **435** male and female employees

## Important Terms:

- **Citizen Budget:** A simplified document of the public budget of the Ministry of National Economy. It summarizes the policies, approaches and priorities of the Ministry for the coming years expressed in numbers in the approved budget and which enables citizens to become familiarized with the distribution of operational and developmental expenses at the Ministry and on the various programs and consequently, to monitor governmental expenditures on the Ministry of National Economy.
- **Operational costs:** The necessary expenditures for the operation of the public institution, i.e. the Ministry (Electricity, water, fuel, travel, etc.)
- **Developmental expenditures:** Are expenditures which have a nature that is different from current expenditures in terms of their useful life and the return from expenditures, and are financed by the PA budget and donors.
- **Capital expenditures:** What the government [Ministry] spends on the possession of capital assets (buildings, land, equipment, vehicles, etc.)
- **Current expenditures:** This includes salaries and wages, raises, operational and referral expenditures of the ministry, public institutions and the other executive bodies of the State of Palestine
- **Program for employees not distributed among programs:** A program especially for employees in the Gaza Strip.
- **Gender-responsive budget:** A gender-responsive budget is considered a tool for financial planning with economic and social dimensions, which helps the government to integrate gender in the preparation and implementation of the public budget. This is to ensure that available financial resources are allocated in a just manner and aimed at eradicating discrimination on the basis of gender in regards to government services and in a way that meets the specific needs of men, women, girls, boys and marginalized social sectors.

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