



CITIZENS' BUDGET

MINISTRY OF PUBLIC WORKS AND HOUSING

2025

Vision: Leading the infrastructure and housing sectors towards sustainable development for the State of Palestine.

Mission: Improving quality of life for Palestinian citizens by developing regulatory legislation and policies for roads, housing, public buildings and structures and through planning, organizing and effectively implementing related projects according to international standards and specifications, with the objective of achieving comprehensive investment in these sectors in cooperation with partners and beneficiaries in Palestine and abroad.

Strategic goals:

One: To promote the institutionalization of the Ministry of Public Works and Housing's operations.

Two: To provide a safe and effective road system that meets the needs of citizens.

Three: To support and develop the housing sector so all citizens can have appropriate housing.

Four: To provide and develop suitable government headquarters and public facilities.

Five: To support, develop and regulate the construction sector towards bolstering the national economy

Programs:

- Employees not distributed among programs
- Developing and regulating the housing sector
- Building and rehabilitating public facilities
- Road network infrastructure at the national level
- Administrative program

2025 Ministry of Public Works and Housing Budget

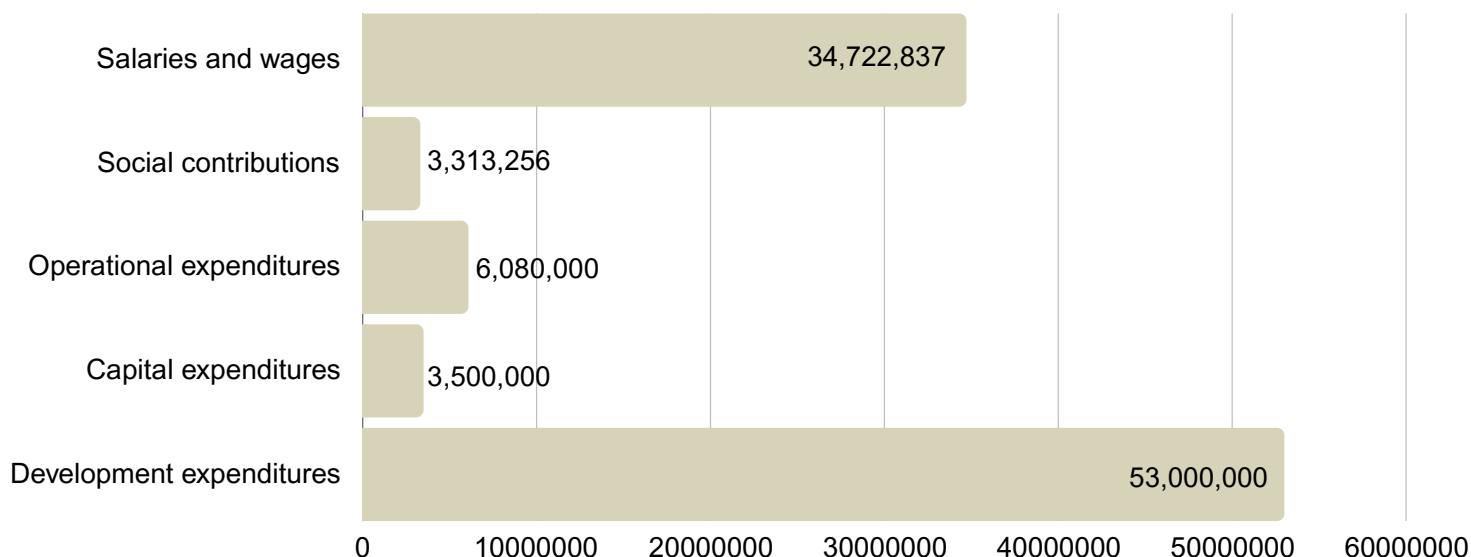
The Ministry of Public Works and Housing budget was **ILS100,616,093, or 0.54%** of overall expenditures from the 2025 public budget.

Ministry of 2025 Public Works and Housing Budget Items

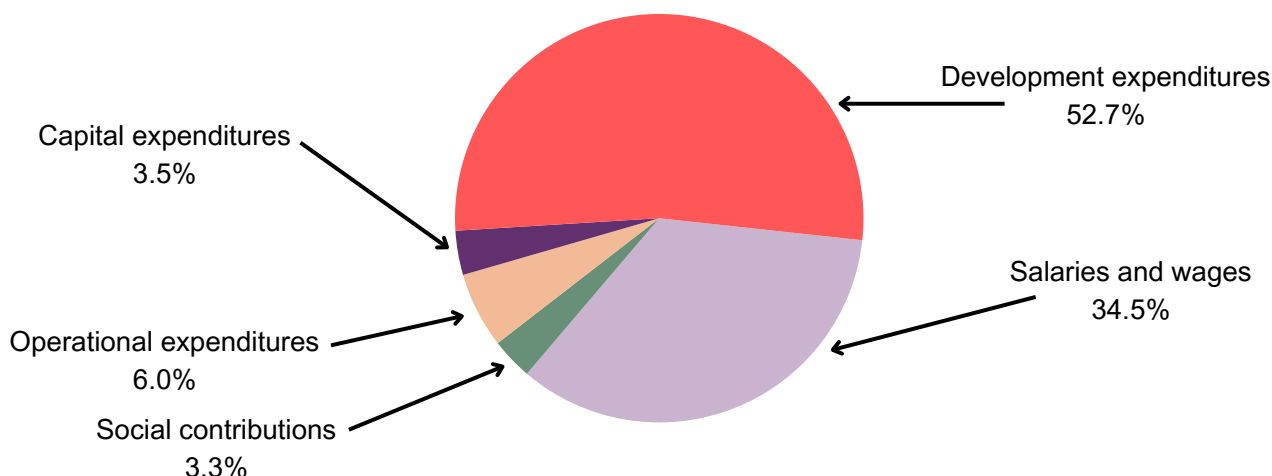
Item	Budget/ILS	Percentage
Salaries and wages	34,722,837	34.5%
Social contributions	3,313,256	3.3%
Operational expenditures	6,080,000	6.0%
Capital expenditures	3,500,000	3.5%
Development expenditures	53,000,000	52.7%
Total	100,616,093	100%

Note: The government adopted an emergency cash budget this year, from which payments were made according to available cash flows from the treasury.

Distribution of 2025 Ministry of Public Works and Housing budget according to item/ILS



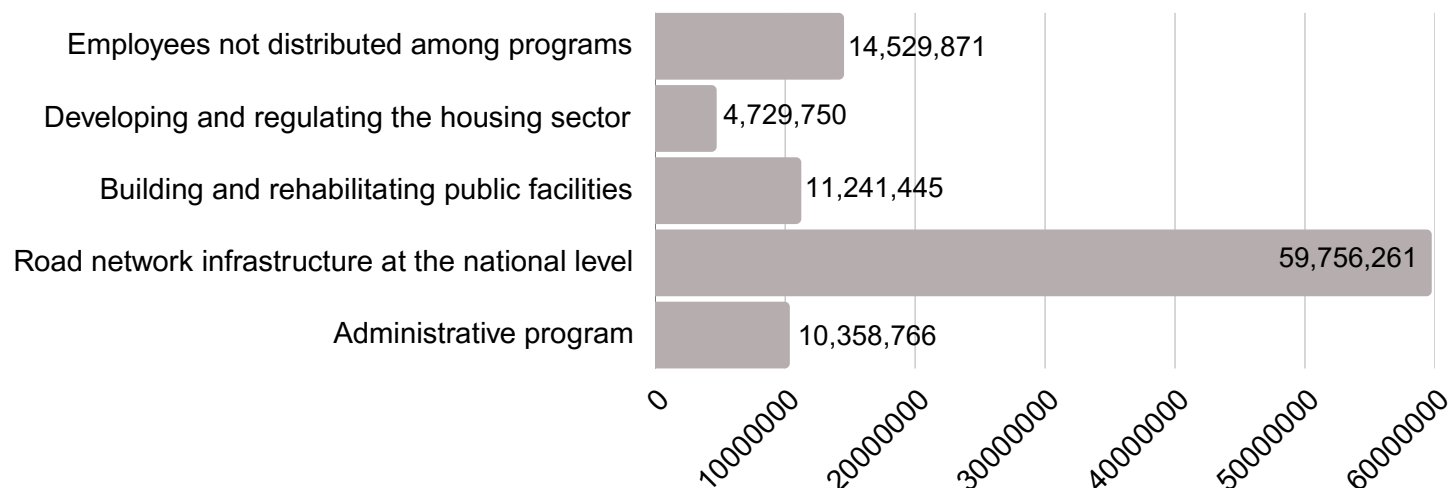
Distribution ratios of the 2025 Ministry of Public Works and Housing budget according to item



Distribution of the Ministry of Public Works and Housing budget, according to program/ILS

Program	Budget/ILS	Percentage
Employees not distributed among programs	14,529,871	14.4%
Developing and regulating the housing sector	4,729,750	4.7%
Building and rehabilitating public facilities	11,241,445	11.2%
Road network infrastructure at the national level	59,756,261	59.4%
Administrative program	10,358,766	10.3%
Total	100,616,093	100.0%

Distribution of the Ministry of Public Works and Housing budget, according to program/ILS



Development Projects

No.	Item	Budget/ILS
1	Rehabilitation of Yatta-Hebron main road	8,463,897
2	Rehabilitation of Bala-Deir Ghusoun road	6,573,022
3	Weather damage treatment of infrastructure and roads	6,000,000
4	Reconstruction of Jenin-Haifa road	5,827,629
5	Rehabilitation of Bidya-Mas'ha-Zawiya link road	4,883,535
6	Rehabilitation of Bathan junction-Far'aa-Tubas link road	3,160,169
7	General road repairs in governorates	2,993,082
8	Reconstruction of eastern Beit Sahour road	2,545,572
9	Rehabilitation of the Qabalan-Talfeet road	2,000,000
10	Memorial project	1,965,713
11	Reconstruction and expansion of Nablus western entrance, Nablus-Qalqilya road (Beit Wazan)	1,072,613
12	Rehabilitation of Tulkarm southern entrance	899,189
13	Reconstruction of Salfeet-Farkha-Qarawa road	665,333
14	Ministries' Complex	600,000
15	Opening and rehabilitating link roads in all governorates	500,000
16	Information Security Management System	394,790
17	Rehabilitation of Amman street	361,760
18	Construction of Sufan-Qalqilya bypass road	350,176

19	Road design projects	320,000
20	Knowledge management	305,210
21	Governmental departments complex – Salfeet	300,000
22	Reconstruction of the Bidya-Siniria Road	260,000
23	Reconstruction of the Um Safa-Khallet Al Maya-Yatta road	255,360
24	Rehabilitation of a number of homes in the West Bank	241,127
25	Rehabilitation of Solomon's Pools-Irtas connecting road	223,440
26	Reconstruction of Wadi Seer road	210,000
27	Governmental departments complex – Tubas	200,000
28	Governmental departments complex – Jenin	200,000
29	Governmental departments complex – Tulkarm	184,540
30	Lab tests and requirements for preparing tenders	150,000
31	Rehabilitation of Jifna-Birzeit road	143,640
32	Rehabilitation of the Wadi Bathan-Far'aa road	140,624
33	Governmental departments complex – Nablus	135,000
34	Rehabilitation of the Silwad-Baroud link road	133,000
35	Ramallah housing and public works directorate and machinery maintenance building	100,000
36	Database for rented and owned government buildings	80,000
37	Rehabilitation of Bala'a-Kataba link road	79,800
38	Rehabilitation of part of the Jifna-Birzeit link road	50,000
39	Establishment of a housing fund	31,779

Gender-responsive budget indicators:

- Treating damage to infrastructure and roads due to the occupation and weather conditions, at an estimated budget of ILS9 million.
- Rehabilitation of several houses in the West Bank for poor and marginalized sectors at an estimated budget of ILS 241,127

Number of employees at the Ministry of Public Works and Housing, according to the public budget, is **896** male and female employees.

Important Terms:

- **Citizen Budget:** a simplified document of the public budget of the Ministry of Public Works and Housing. It summarizes the policies, approaches and priorities of the Ministry for the coming years expressed in numbers in the approved budget and which enables citizens to become familiarized with the distribution of operational and developmental expenses at the Ministry and on the various programs and consequently, to monitor governmental expenditures on the Ministry of Public Works and Housing.
- **Operational costs:** the necessary expenditures for the operation of the public institution, i.e. the Ministry (Electricity, water, fuel, travel, etc.)
- **Developmental expenditures:** are expenditures which have a nature that is different from current expenditures in terms of their useful life and the return from expenditures, and are financed by the PA budget and donors.
- **Capital expenditures:** what the government [Ministry] spends on the possession of capital assets (buildings, land, equipment, vehicles, etc.)
- **Current expenditures:** This includes salaries and wages, raises, operational and referral expenditures of the ministry, public institutions and the other executive bodies of the State of Palestine.
- **Program for employees not distributed among programs:** A program especially for employees in the Gaza Strip.
- **Gender-responsive budget:** A gender-responsive budget is considered a tool for financial planning with economic and social dimensions, which helps the government to integrate gender in the preparation and implementation of the public budget. This is to ensure that available financial resources are allocated in a just manner and aimed at eradicating discrimination on the basis of gender in regards to government services and in a way that meets the specific needs of men, women, girls, boys and marginalized social sectors.

Contact information for the Ministry of Public Works and Housing:

- Website: <https://www.moapwh.ps>
- Email: info@mopwh.pna.ps
- Phone: (+970) 022966006
- Fax: (+970) 022987890
- Facebook page: <https://www.facebook.com/wzartalashghal>