



CITIZENS' BUDGET

MINISTRY OF TELECOMMUNICATIONS AND DIGITAL ECONOMY

2025

Vision: An effective and organized sector and a major contributor to achieving sustainable development.

Mission: A legal and regulatory infrastructure to provide comprehensive electronic services, to elevate the digital economy, promote the role of the sector and its contribution to achieving sustainable economic and societal development.

Strategic goals:

One: A safe, comprehensive and advanced infrastructure.

Two: A modern and comprehensive legislative, legal, organizational environment.

Three: Advanced and efficient online services (Telecom/IT/mail).

Four: Competitive and pioneer digital industries.

Five: Qualified, competent and productive human resources.

Programs:

- Mail sector
- IT sector
- Telecom sector
- Administrative sector
- Employees not distributed among programs

2025 Public Budget

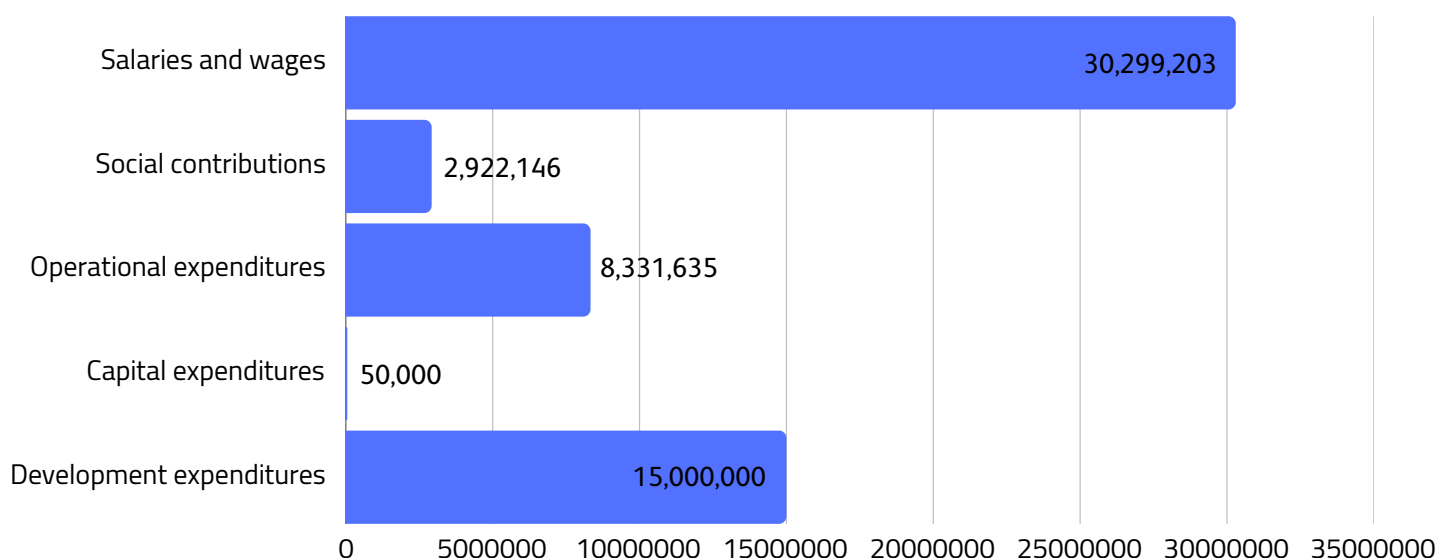
The budget of the Ministry of Telecommunications and Digital Economy was **ILS56,602,984, or 0.31%** of overall expenditures in the 2025 public budget.

2025 Ministry of Telecommunications and Digital Economy Items

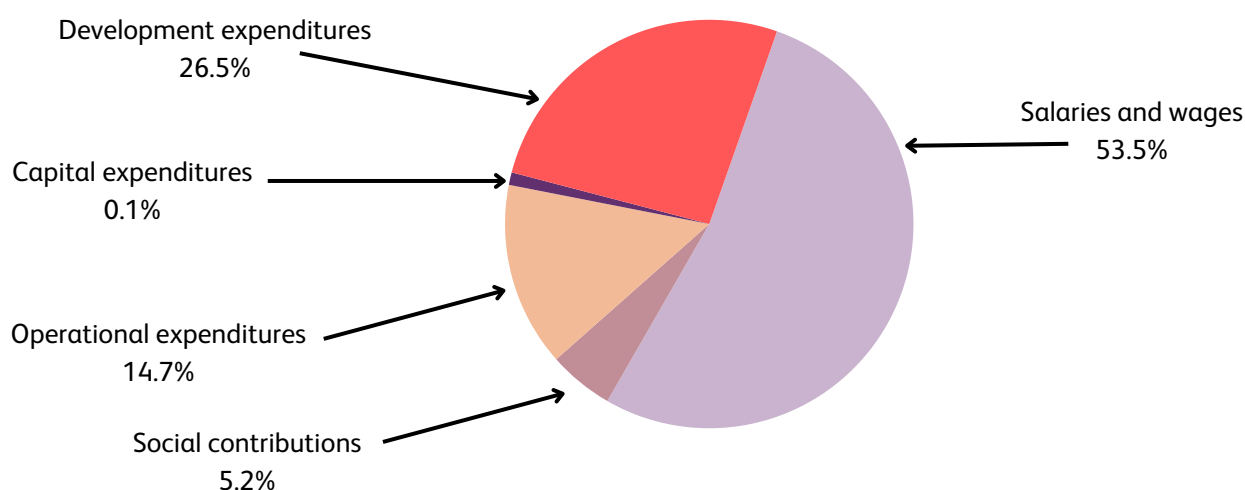
Item	Budget/ILS	Percentage
Salaries and wages	30,299,203	53.5%
Social contributions	2,922,146	5.2%
Operational expenditures	8,331,635	14.7%
Capital expenditures	50,000	0.1%
Development expenditures	15,000,000	26.5%
Total	56,602,984	100%

Note: The government adopted an austerity budget this year, with spending based on available cash flows into the Treasury

Budget distribution of the 2025 Ministry of Telecommunications and Digital Economy according to item/ILS



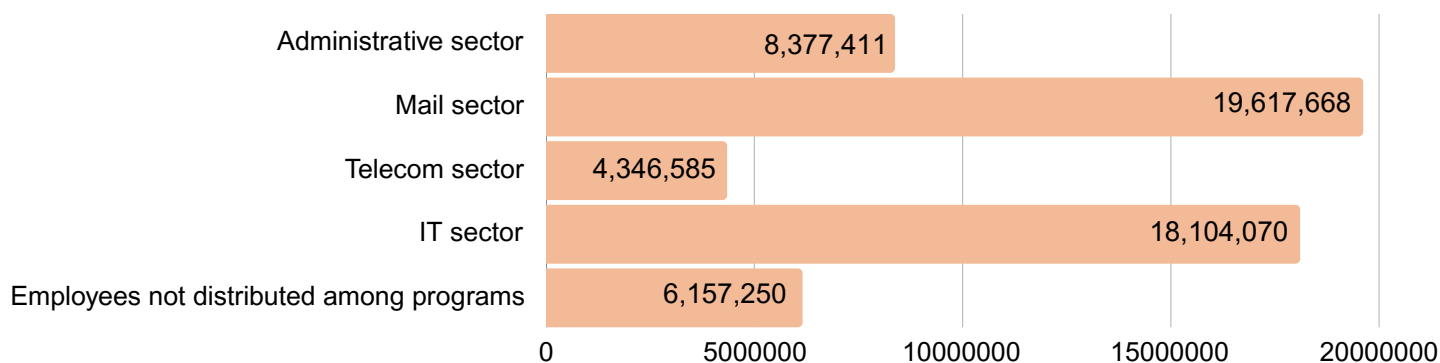
Distribution ratios of the 2025 Ministry of Telecommunications and Digital Economy budget according to item



Distribution of the 2025 Ministry of Telecommunications and Digital Economy according to program/ILS

Item	Budget/ILS	Percentage
Administrative sector	8,377,411	14.8%
Mail sector	19,617,668	34.7%
Telecom sector	4,346,585	7.7%
IT sector	18,104,070	32.0%
Employees not distributed among programs	6,157,250	10.9%
Total	56,602,984	100.0%

Distribution of the 2025 Ministry of Telecommunications and Digital Economy according to program/ILS



Development projects:

No.	Name of project	Budget/ILS
1	Rehabilitation and development of infrastructure and mail delivery methods	900,000
2	Postal Bank	750,000
3	Development of services infrastructure of the Ministry of Telecommunications and Digital Economy	13,000,000
4	"Information security "PalCert	350,000

The number of employees at the Ministry of Telecommunications and Digital Economy was **(539)**

Gender-responsive budget indicators:

Development of automated government services and the addition of new services within the program "My Government" to serve all social sectors such as (payments for taxes, driver's license renewal, land authority, non-conviction certificate, traffic tickets, etc.) to facilitate for citizens from all social sectors

Important Terms:

- **Citizen Budget:** A simplified document of the public budget of the Ministry of Telecommunications and Digital Economy. It summarizes the policies, approaches and priorities of the Ministry for the coming years expressed in numbers in the approved budget and which enables citizens to become familiarized with the distribution of operational and developmental expenses at the Ministry and on the various programs and consequently, to monitor governmental expenditures on the Ministry of Telecommunications and Digital Economy.
- **Operational costs:** The necessary expenditures for the operation of the public institution, i.e. the Ministry (Electricity, water, fuel, travel, etc.)
- **Developmental expenditures:** Are expenditures which have a nature that is different from current expenditures in terms of their useful life and the return from expenditures, and are financed by the PA budget and donors.
- **Capital expenditures:** What the government [Ministry] spends on the possession of capital assets (buildings, land, equipment, vehicles, etc.)
- **Current expenditures:** This includes salaries and wages, raises, operational and referral expenditures of the ministry, public institutions and the other executive bodies of the State of Palestine.
- **Program for employees not distributed among programs:** A program especially for employees in the Gaza Strip.
- **Gender-responsive budget:** A gender-responsive budget is considered a tool for financial planning with economic and social dimensions, which helps the government to integrate gender in the preparation and implementation of the public budget. This is to ensure that available financial resources are allocated in a just manner and aimed at eradicating discrimination on the basis of gender in regards to government services and in a way that meets the specific needs of men, women, girls, boys and marginalized social sectors.

Contact information for the Ministry of Telecommunications and Digital Economy:

- Website: <https://www.mtde.gov.ps>
- Email: info@mtit.gov.ps
- Phone: +(970) 02-294333
- Facebook page: https://www.facebook.com/MTDEPalestine?locale=ar_AR