

The Ministry's Vision

A robust, mutually supportive, productive and creative Palestinian society which provides a dignified life to all of its members; and releases their energies and guarantees their rights, equality, justice, partnership, inclusion and integration.

The Ministry's Mission

The Ministry of Social Development (MOSD) aims to provide and coordinate the provision of integrated protection and social development services to protect the poor and marginalized persons; as well as providing care to them and integrating and empowering them in partnership and cooperation with governmental organizations and the private sector. This is done through the Case Management methodology and the enhancement of local community alternatives.

Targeted Segments



High Priority Marginalized Areas

Jerusalem, Gaza, border areas, Palestinian refugee camps, Area C, and the Old City of Hebron.

Strategic Objectives



The Total Budget Allocated to the Ministry in 2018

Budget Total
(Current and Developmental)
Total (Shekels)

839,764,500

Social Assistance Benefits

716,380,000 Shekels

85.31% Percentage from the budget

Salaries and Wages

60,685,000 Shekels

7.23% Percentage from the budget

Developmental Budget

51,843,500 Shekels

6.17% Percentage from the budget

Operational Expenses

9,706,000 Shekels

1.16% Percentage from the budget

Capital Expenditures

1,150,000 Shekels

0.14% Percentage from the budget

The Total Current and Developmental Budget Allocated to the Ministry in 2018, Distributed on Different Programmes

Social Assistance & Economic Empowerment Programme

760,097,317 Shekels **90.66%** Percentage from the budget

Integration and Protection Programme

52,167,930 Shekels **6.22%** Percentage from the budget

Management and Planning Programme

16,489,653 Shekels **1.97%** Percentage from the budget

Social Development Programme

9,609,600 Shekels **1.15%** Percentage from the budget

Distribution of the Developmental Budget

Establishment of Directorates and Buildings

9,369,000 Shekels

18.1% Percentage from the budget

Economic Empowerment Projects

42,474,500 Shekels

81.9% Percentage from the budget

Total of the Developmental Budget

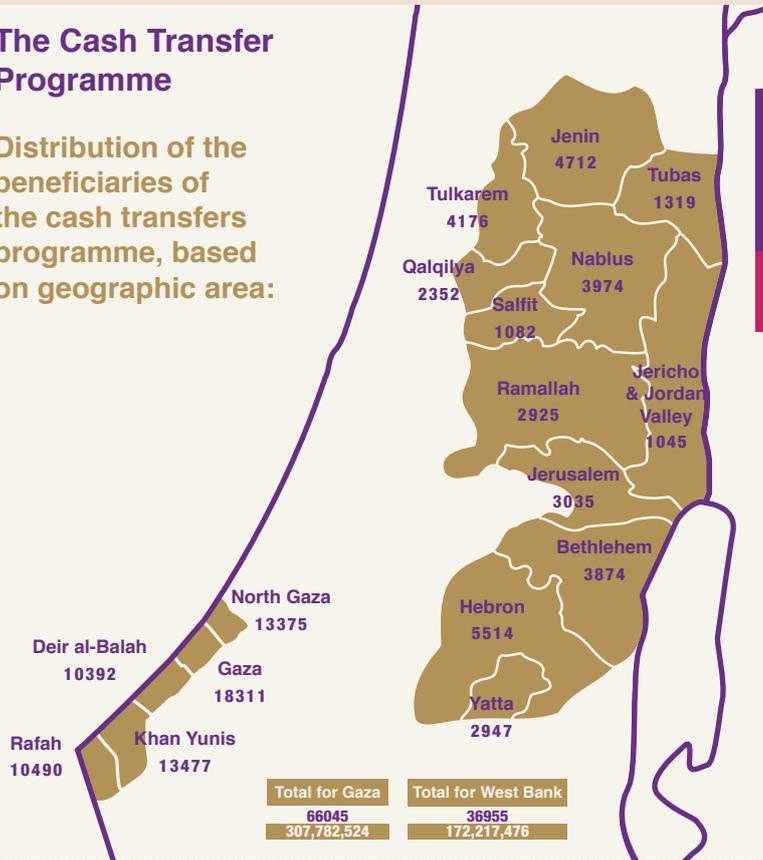
= 51,843,500 Shekels

100%

CITIZENS' BUDGET of 2018

The Cash Transfer Programme

Distribution of the beneficiaries of the cash transfers programme, based on geographic area:



Economic Empowerment Programme

Nature of Project	Governorate	No. of Beneficiaries	Amount in Shekels
Diverse entrepreneurial, productive, industrial and service-based enterprises	Hebron	242	6,424,268
	Gaza	215	5,707,510
	Jerusalem	141	3,743,065
	Nablus	129	3,424,506
	North Gaza	126	3,344,867
	Ramallah & Al-Bireh	119	3,159,041
	Jenin	106	2,813,935
	Bethlehem	74	1,964,445
	Tulkarem	60	1,592,794
	Qalqilya	38	1,008,769
	Salfit	24	637,117
	Tubas	22	584,024
	Jericho & Jordan Valley	18	477,838

Nature of Project	Governorate	No. of Beneficiaries	Amount in Shekels
Diverse entrepreneurial, productive, industrial and service-based enterprises	Khan Yunis	117	3,105,948
	Deir al-Balah (Central governorate)	91	2,415,737
	Rafah	78	2,070,632
Total		1600	42,474,500

Region	No. of Beneficiaries	Amount in Shekels	Percentage
West Bank	973	25,909,445	61%
Gaza Strip	627	16,565,055	39%
TOTAL	1,600	42,474,500	100%

The beneficiaries of the Economic Empowerment Programme: **49%** Female, **51%** Male

Emergency Assistance

Region	No. of Households	Amount in Shekels	Percentage
West Bank	2,000	3,420,000	57%
Gaza Strip	1,500	2,580,000	43%
TOTAL	3500	6,000,000	100%

Region	No. of Households	Percentage from total
West Bank	23,000	51%
Gaza Strip	22,000	49%
TOTAL	45,000	100%

Percentage from the total number of households

Region	No. of Households	Amount in Shekels	Percentage
West Bank	45,000	450,000	45%
Gaza Strip	55,000	550,000	55%
TOTAL	100,000	1,000,000	100%

Medical Insurance

Region	No. of persons	Percentage from total
West Bank	25,000	42%
Gaza Strip	35,000	58%
TOTAL	60,000	100%

School Tuition Exemptions

Procurement of Services (through the funding of the Public Treasury)

Category	Number	Annual amount in Shekels
Children	30	324,000
Elderly people	100	948,000
People with disabilities	1070	6,018,000
Battered women	15	162,000
Procurement of individual services	35	548,000
TOTAL	1,250	8,000,000

Foster Care of Orphans



No. of Beneficiaries	Males	Females	Annual amount in Shekels
7022	3585	3437	15,167,520

Young Men and Young Women Groups in Social Rehabilitation and Professional Qualification Centers



Number of centers: **8**

5 young men's groups

(Nablus, Jenin, Hebron, Qalqilya and "Ronald" groups, respectively)

1 Mixed youth group

(boys & girls) – Tulkarem

2 young women's groups

(Nablus and Jenin)

No. of male and female beneficiaries: **285** students

Male **221**

female **64**



Children

In 2018, the number of expected beneficiaries from protection and shelter services inside the centers of the "General Administration of Household Affairs" is

3720 beneficiaries



The Elderly

In 2018, the number of elderly people who are expected to benefit from shelter services at the "Beit Al-Ajdad Center for Elderly Care" is

100 persons

The estimated monthly cost for each elderly person living inside this center will range between

1500 - 2000 Shekels

Battered Women



Services	No. of Beneficiaries	Budget in Shekels
Shelter services	358	1,572,012
Economic empowerment and university education projects		1,300,535
Protection and sheltering	361	946,860
Community protection services (legal, psychological and social)	389	767,550
	35 awareness activities	

People with Disabilities



Services	No. of Beneficiaries	Budget in Shekels
Procurement of services	850 persons	5,322,000
Assistance/ Aid devices	950 persons	2,500,000
Shelter services	"Al-Dar Al-Baida"	850,000
Economic empowerment projects	30 projects	756,000
Centers for disabled persons	120 male & female students	396,000
Customs exemptions	800 new customs exemptions	Ministry of Finance



The number of complaints in 2017 was **748**

whereas **720 [96.3%]** of these complaints were completely and successfully tackled.

The Most Significant Projects

Type of Project	Project Name	Budget in Shekels	Benefiting Segment	Funder
 Economic projects	Economic Empowerment	40,000,000	Poor households – through the funding of the public treasury	 The Government
	Economic Empowerment	18,306,000	Poor households, through the “DEEP” programme	 Islamic Development Bank
 Infrastructure	Establishing a Social Services Complex in the Governorates of Hebron & Qalqilya	6,304,000	Weak, poor and marginalized societal segments	 The Government
	Building and preparing a center for severely disabled persons in Nablus	1,825,000	Severely disabled persons	
	Establishing the Emergency Center in Jenin	740,000	Battered women	
 Social services	Enhancement of social services	3,600,000	The weak, poor and marginalized societal segments	 THE WORLD BANK <small>IBRD • IDA WORLD BANK GROUP</small>
	Raising the women’s awareness of their rights to representation and development (IRADA)	2,580,000	Battered women	 The Italian Government
	The empowerment of women and local development (WELOD3)	1,290,000	Battered women	
	Supporting the strategy of social protection	1,260,000	Weak, poor and marginalized societal segments	 The Arab League
	The building of a national system for protecting children, i.e. “protection networks”	109,100	Children	 unicef
 Capacity building	Technical support for improving and developing the social protection system	3,440,000	Social protection organizations	 The European Union

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The content of this publication does not necessarily reflect the opinions of OXFAM. The author bears full responsibility for all the information and opinions included in this publication.



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