



The Palestinian Initiative for the Promotion of Global  
Dialog and Democracy—MIFTAH

Comparative actual spending report for  
2024–2025

Ministry of Foreign Affairs and  
Expatriates

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## Comparative actual spending report for the Ministry of Foreign Affairs and Expatriates

In accordance with the 2025 Ministry of Finance actual spending report, actual expenditures allocated to the Ministry of Foreign Affairs and Expatriates were ILS84.6 million of a total ILS17,518.8 million from overall actual spending in the 2025 budget, or 0.49% of overall expenditures. [i]

According to the 2024 annual actual spending report by the Ministry of Finance, actual spending allocated to the Ministry of Foreign Affairs and Expatriates was ILS95.3 million of NIS17,518.8 million of the 2024 overall annual actual spending from the public budget, or 0.54% of overall expenditures. [ii]

The table below illustrates comparative figures for annual actual spending items for 2024–2025 for the Ministry of Foreign Affairs and Expatriates:

### Comparative annual actual spending for 2024–2025 for Ministry of Foreign Affairs and Expatriates/million shekels

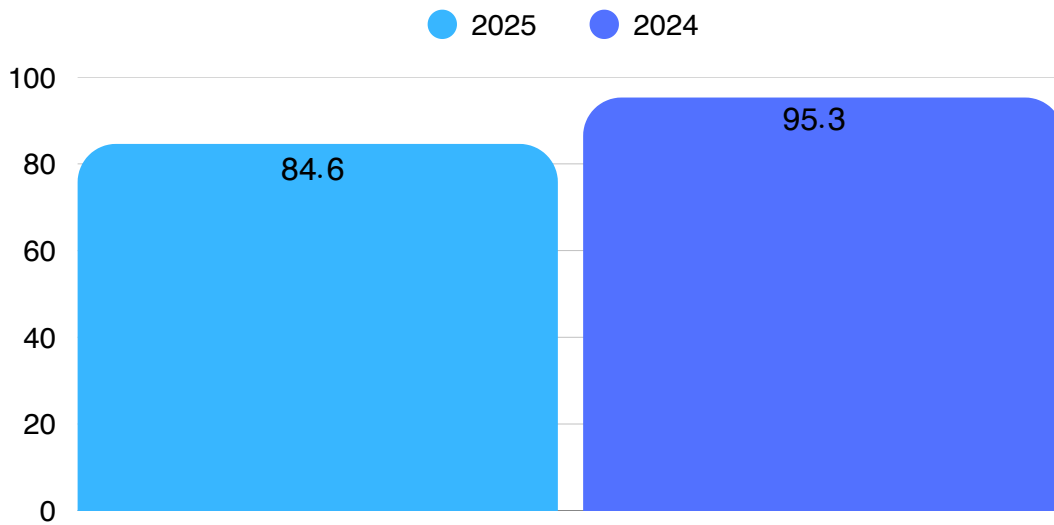
Item	2024 actual spending/million shekels	2025 actual spending/million shekels	2024/2025 comparison
Salaries and wages	71.4	72.1	101.00%
Social contributions	5	5.2	102.60%
Goods and services	4.7	3.7	78.80%
Capital expenditures	0	0.02	--
Developmental expenditures	14.2	3.6	25.40%
<b>Total</b>	<b>95.3</b>	<b>84.6</b>	<b>88.80%</b>

**Note:** The abovementioned figures are on an accrual basis; that is the value of salaries and wages are those committed to by the Ministry of Finance to employees and not on a cash-basis, due to the disbursement of a percentage of salary since the end of 2021.

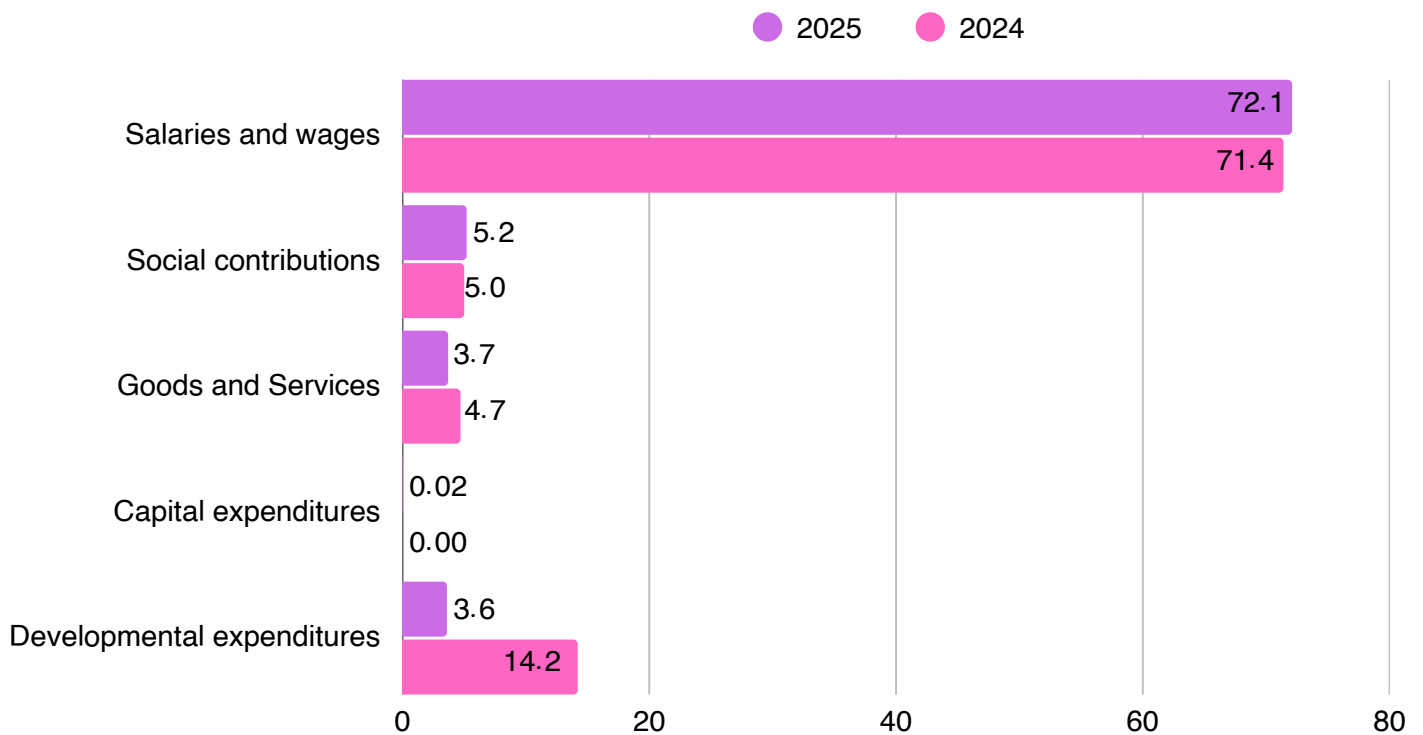
[1] Cumulative actual spending report for December 2025, released by the Ministry of Finance on January 28, 2026, Table (5b)

[2] Cumulative actual spending report for December 2024, released by the Ministry of Finance on June 24, 2025, Table (5b)

## Comparative annual actual spending for 2024–2025 for Ministry of Foreign Affairs and Expatriates /million shekels

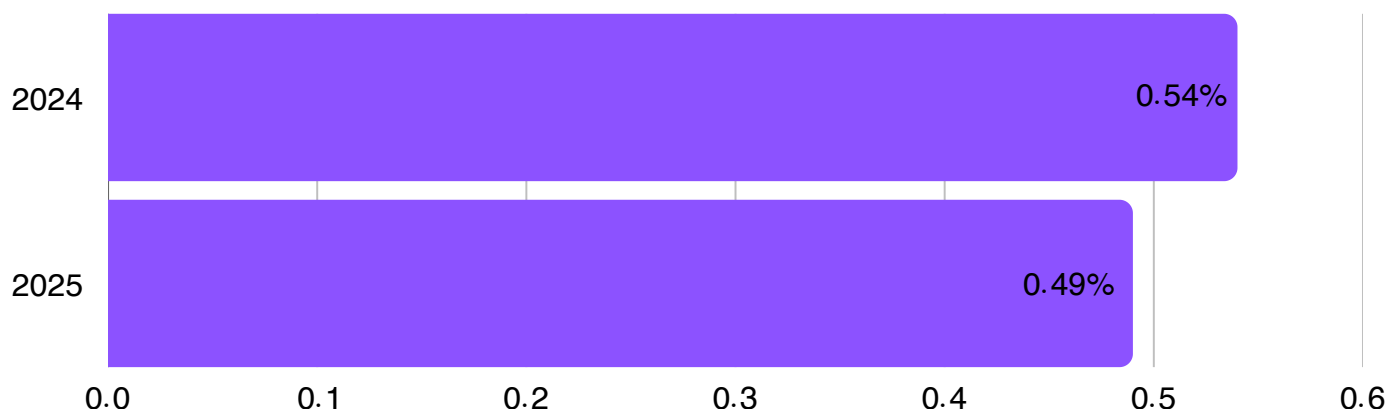


## Comparative annual actual spending for 2024–2025 for Ministry of Foreign Affairs and Expatriates according to item /million shekels

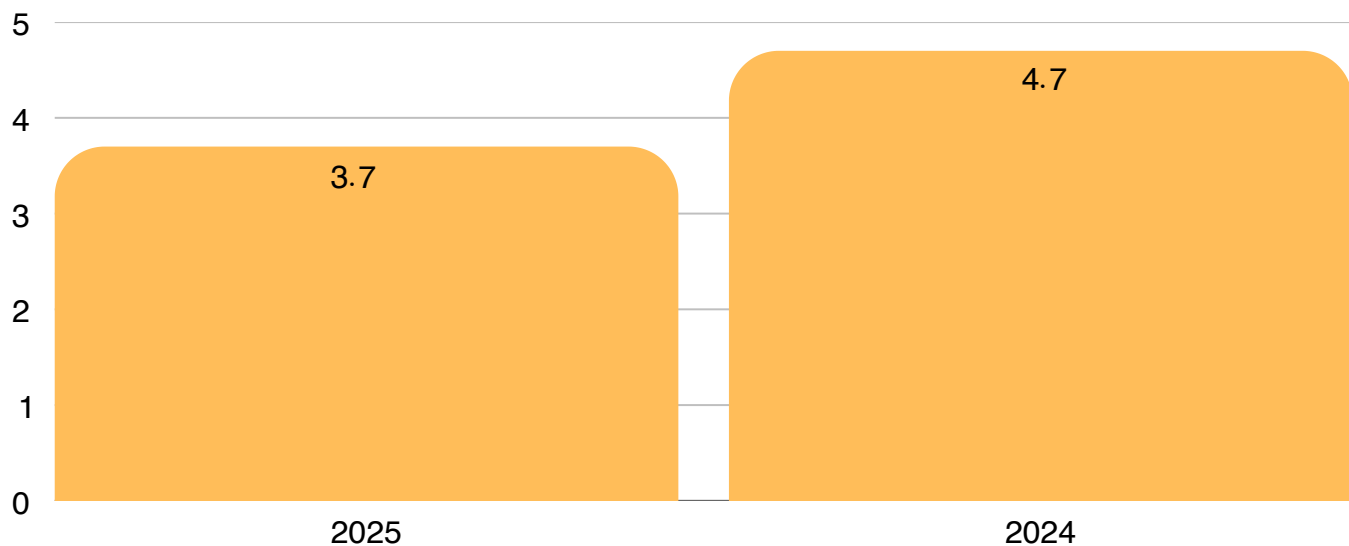


\* The above-mentioned figures represent the actual expenditures indicated by the Ministry of Finance's official reports. These amounts do not include community-funded expenditures or projects that are funded through direct bilateral agreements between partners and targeted ministries.

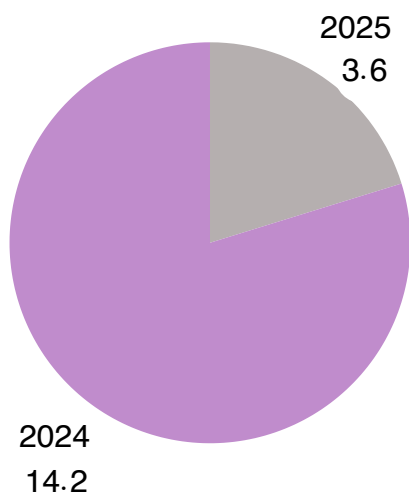
### Percentage of comparative spending on the Ministry of Foreign Affairs and Expatriates for 2024–2025 from overall public expenditures



### Comparison of 2024–2025 annual actual spending on goods and services at the Ministry of Foreign Affairs and Expatriates /million shekels



### Comparison of annual actual spending for 2024–2025 on developmental expenditures at the Ministry of Foreign Affairs and Expatriates /million shekels



## **Analysis of annual comparative actual spending figures for the Ministry of Foreign Affairs and Expatriates, 2024–2025:**

**One:** Annual actual spending for the Ministry of Foreign Affairs and Expatriates in 2025 was lower than its actual spending in 2024, from ILS96.3 million in 2024 to ILS84.6 million in 2025.

**Two:** The percentage of actual spending on the Ministry of Foreign Affairs and Expatriates in 2025 from the overall public expenditures in Palestine was lower in 2025, from 0.54% in 2024 to 0.49% in 2025.

**Three:** The drop in actual spending in 2025 was mostly on the items: goods and services and developmental expenditures.

**Four:** Salaries in 2025 slightly rose in 2025 compared to 2024, from ILS71.4 million to ILS72.1 million.

**Five:** Operational expenditures, “goods and services dropped from ILS4.7 million in 2024 to ILS3.7 million in 2025.

**Six:** Developmental expenditures at the Ministry of Foreign Affairs and Expatriates dropped noticeably from ILS14.2 million in 2024 to ILS3.6 million in 2025.

**Conclusion:** It can be noted from the analysis of the annual comparative actual spending for 2024–2025 that actual spending at the Ministry of Foreign Affairs and Expatriates decreased in 2025 compared to 2024. The “share” of the Ministry of Foreign Affairs and Expatriates in 2024 compared to 2025 went from 0.54% to 0.49% of overall expenditures. The drop in spending was mainly on the items “goods and services” and developmental expenditures, while salaries and wages remained at the same level. It should be noted that the report’s data is on an accrual basis.

## Important Terms:

- **Expenditures:** Includes current as well as capital and developmental expenditures
- **Current expenditures:** Includes salaries, wages, social contributions, operational and transfer expenditures
- **Salaries and wages:** Salaries and wages of Ministry employees
- **Social contributions:** Represents the government's contribution to the General Pension and Social Security Authority for pensioners
- **Operational costs for “goods and services”:** the necessary expenditures for the operation of the public institution, i.e. the Ministry (building rentals, electricity, water, fuel, etc.). They include Medical referrals at the Ministry of Health and the purchase of medicines and are part of the current expenditures.
- **Transfer expenditures:** are the expenditures paid by the government to different societal segments through a public institution for the benefit of a third party (such as payments to assist the poor or to martyrs' families).
- **Capital expenditures:** includes the possession of capital assets (buildings, land, equipment, vehicles, etc.)
- **Developmental expenditures:** are expenditures which have a nature that is different from current expenditures in terms of their useful life and the return from expenditures, whereas their useful life and the return/yield extend beyond one year.
- **Cash-basis:** The method which financial and accounting transactions are conducted upon cash payment of cash receipt, i.e. it focuses on cash flow activity whereby financial operations are not registered in the books until after collection or the cash payment of the due amount is paid.
- **Accrual basis:** The method in which data and accounting in transactions are registered on the date of the occurrence irrespective of cash payment or receipt.