



CITIZENS' BUDGET

MINISTRY OF TOURISM AND ANTIQUITIES

2025

Vision: Developed and competitive tourism sector, which highly contributes to the gross domestic product, while protecting and preserving well-managed cultural heritage sites.

Mission: Development of the tourism sector to effectively contribute to the comprehensive development of Palestinian societal sectors, given the ability of this sector to attract national and foreign investments and its importance in increasing job opportunities.

Strategic Objectives:

- High quality tourism product
- Protected, preserved and well-managed cultural heritage sites
- Palestine as a marketed and promoted independent, safe and unique tourist destination

Programs:

- Tourism program
- Cultural heritage program
- Administrative program
- Employees not distributed among programs

2025 Public Budget

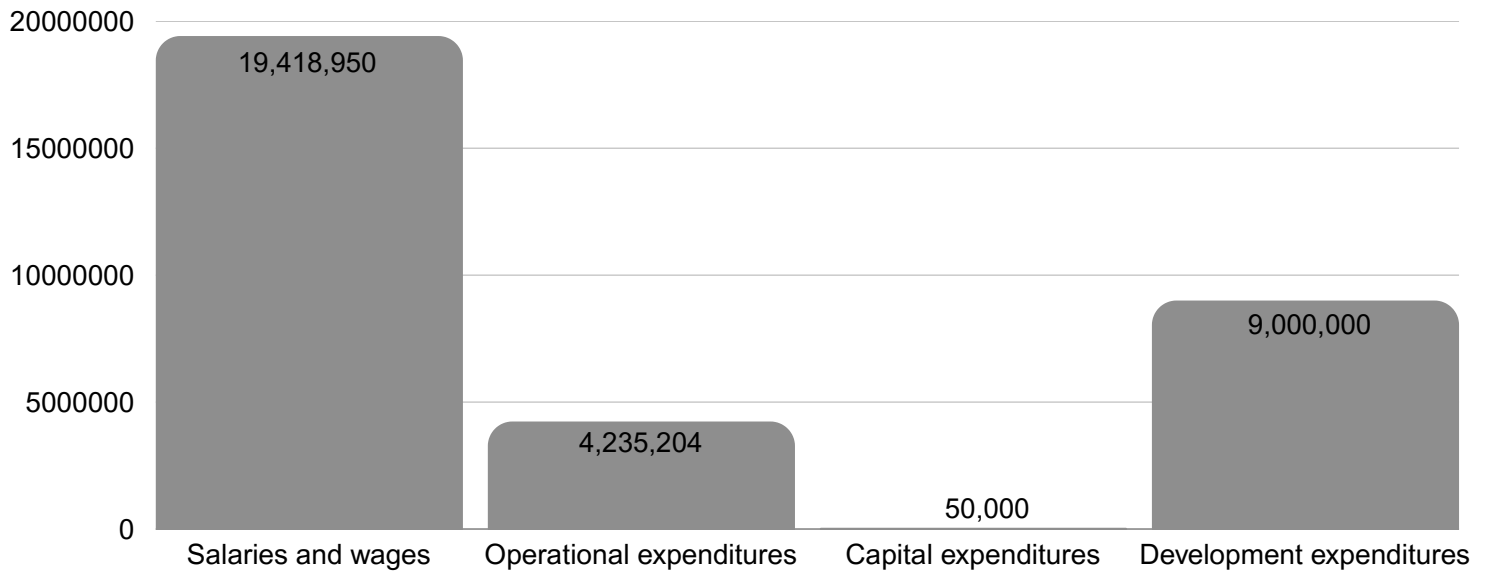
The Tourism and Antiquities Ministry budget was **ILS32,704,154** or **0.18%** of the overall expenditures in the 2025 public budget

2025 Ministry of Justice budget according to item

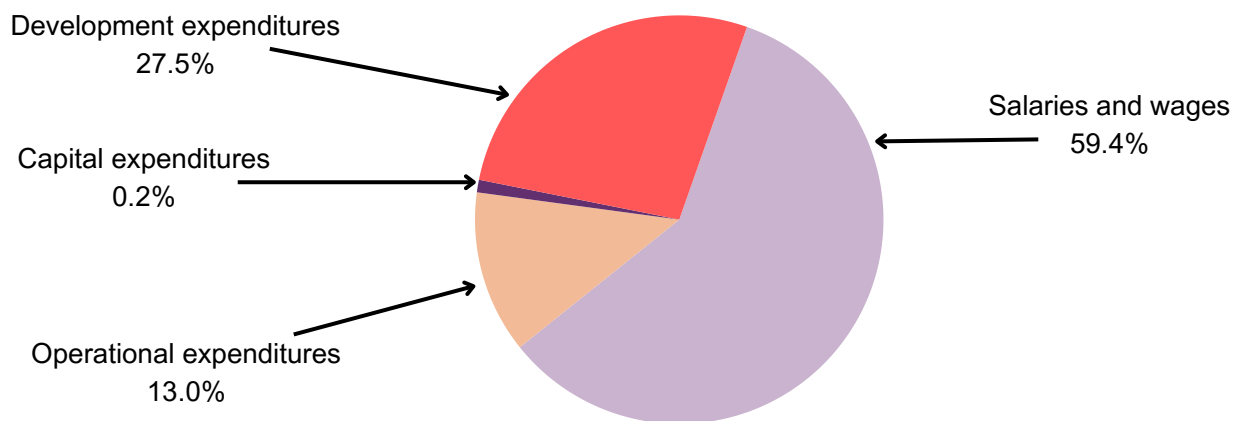
Item	Budget/ILS	Percentage
Salaries and wages, including social contributions	19,418,950	59.4%
Operational expenditures	4,235,204	13.0%
Capital expenditures	50,000	0.2%
Development expenditures	9,000,000	27.5%
Total	32,704,154	100%

- **Note:** The government ratified the budget this year as an emergency cash budget, whereby spending is according to available cash flows.

Distribution of Tourism and Antiquities Ministry budget according to item/ILS



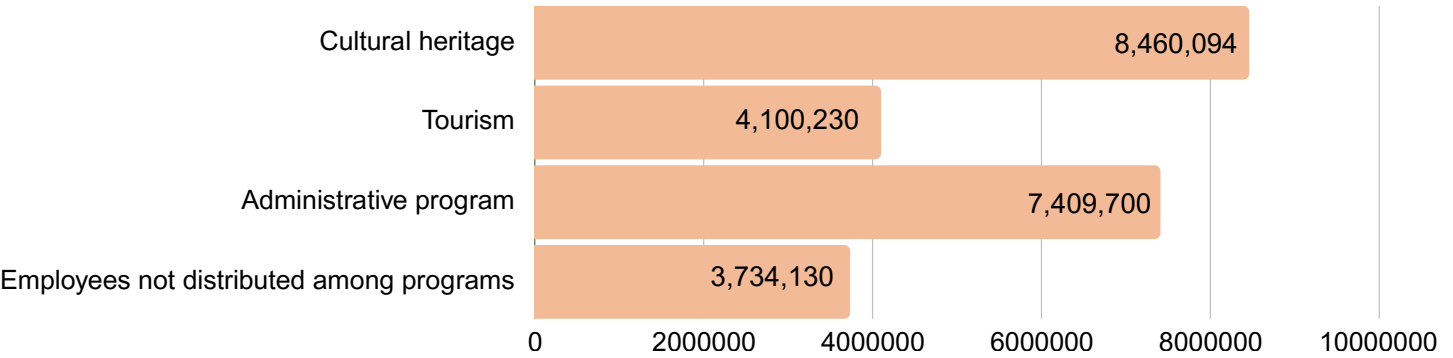
Distribution ratios of the Tourism and Antiquities Ministry budget according to item



Distribution of current and capital budgets of the Tourism and Antiquities Ministry according to program/ILS

Item	Budget/ILS	Percentage
Cultural heritage	8,460,094	35.7%
Tourism	4,100,230	17.3%
Administrative program	7,409,700	31.3%
Employees not distributed among programs	3,734,130	15.8%
Total	23,704,154	100.0%

Distribution of current and capital budgets of the Tourism and Antiquities Ministry according to program/ILS



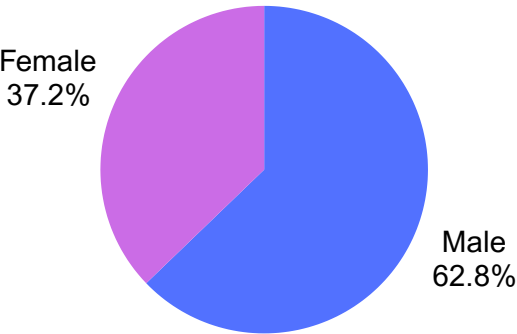
Development Projects:

No.	Item	Budget/ILS
1	Confronting annexation plan	1,500,000
2	Renovating heritage buildings	1,000,000
3	Rehabilitation of presidential palace in Bethlehem – phase 2	6,500,000
	Total	9,000,000

Number of Tourism and Antiquities Ministry employees in 2025 was 282

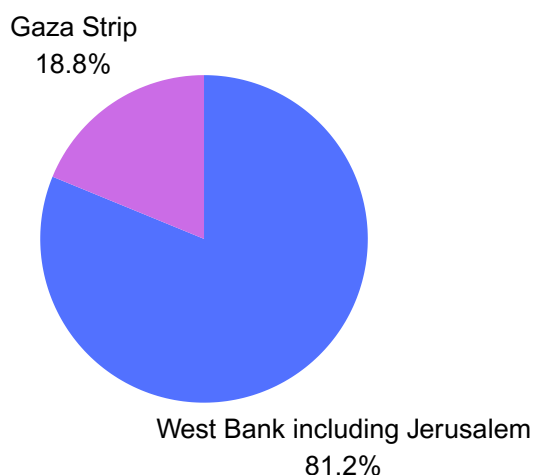
Distribution of ministry employees according to gender

Gender	Number	Percentage
Males	177	62.8%
Females	105	37.2%
Total	282	100%



Distribution of employees according to geographic location

Geographic location	Number	Percentage
West Bank including Jerusalem	229	81.2%
Gaza Strip	53	18.8%
Total	282	100%



Important terms:

- **Citizen Budget:** A simplified document of the public budget Ministry of Tourism. It summarizes the policies, approaches and priorities of the Ministry for the coming years expressed in numbers in the approved budget and which enables citizens to become familiarized with the distribution of operational and developmental expenses at the Ministry and on the various programs and consequently, to monitor governmental expenditures on the Ministry of Tourism.
- **Operational expenditure:** the necessary expenditures for the operation of the public institution, i.e. the Ministry (Electricity, water, fuel, travel, etc.)
- **Social Contributions:** government contributions to the Retirement and Pensions Authority
- **Development expenditures:** Are expenditures which have a nature that is different from current expenditures in terms of their useful life and the return from expenditures, and are financed by the PA budget and donors.
- **Capital expenditures:** What the government [Ministry] spends on the possession of capital assets (buildings, land, equipment, vehicles, etc.)
- **Current expenditures:** This includes salaries and wages, raises, operational and referral expenditures of the ministry, public institutions and the other executive bodies of the State of Palestine
- **Program for employees not distributed among programs:** A program especially for employees in the Gaza Strip.
- **Gender-responsive budget:** A gender-responsive budget is considered a tool for financial planning with economic and social dimensions, which helps the government to integrate gender in the preparation and implementation of the public budget. This is to ensure that available financial resources are allocated in a just manner and aimed at eradicating discrimination on the basis of gender in regards to government services and in a way that meets the specific needs of men, women, girls, boys and marginalized social sectors.

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